



ADB Loans 3006/ 3007/ 8271 & Grants 0349/ 0350 – CAM



**CLIMATE RESILIENT RICE
COMMERCIALIZATION SECTOR
DEVELOPMENT PROGRAM**

QUARTERLY PROGRESS REPORT

Q3 2017

MEF/PMO
11/1/2017

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ACRONYMS AND ABBREVIATIONS

AC	Agricultural Cooperative
ADB	Asian Development Bank
AEA	Agro-ecosystems Analysis
AFD	Agence Française de Développement
AFD-SCCRP	AFD Support to the Commercialization of Cambodian Rice Program
BER	Bid Evaluation Report
CARDI	Cambodian Agricultural Research and Development Institute
CARM	ADB Cambodian Resident Mission
CCCA	Cambodia Climate Change Alliance
CEFP	Committee for Economic and Financial Policies
CISIS	Cambodia Information System on Irrigation Schemes
CLUP	Commune Land-use Planning
CS	Construction Supervision
DAE	Department of Agricultural Extension
DAEng	Department of Agricultural Engineering
DD	Detailed Design
DMF	Design and Monitoring Framework
EARF	Environmental Assessment Review Framework
EIA	Environmental Impact Assessment
EMP	Environment Management Plan
Eoi	Expression of Interest
FAO	Food and Agriculture Organization (of the United Nations)
FS	Feasibility Study
FS/DD/CS	Feasibility Study, Detailed Engineering Design and Construction Supervision
FWUCs	Farmer Water User Community
GAFSP	Global Agriculture and Food Security Program
GAP	Gender Action Plan
GDA	General Directorate of Agriculture (of MAFF)
GIS	Geographic Information System
IEE	Impact Environment Examination
IRC	Inter-Ministerial Resettlement Committee
ISS	Implementation Support Specialist
LLL	Laser Land Levelling
LUP	Land Use Planning
M&E	Monitoring and Evaluation
MAFF	Ministry of Agriculture, Forestry and Fisheries
MEF	Ministry of Economy and Finance
MIH	Ministry of Industry and Handicrafts (formerly under MIME)
MLMUPC	Ministry of Land Management, Urban Planning and Construction
MOWRAM	Ministry of Water Resources and Meteorology
NIO	National Implementation Office

O&M	Operation and Maintenance
PDS	Paddy Drying and Storage
PDAFF	Provincial Department of Agriculture, Forestry and Fisheries
PDWRAM	Provincial Department of Water and Resources and Meteorology
PIC	Project Implementation Consultants
PIO	Provincial Implementation Offices
PMO	Project Management Office
PPCR	Pilot Program for Climate Resilience
PPMS	Program Performance Monitoring System
PPP	Public-Private Partnership
PPTA	Preparatory Project Technical Assistance
QPR	Quarterly Progress Report
RGC	Royal Government of Cambodia
RSPG	Rice Seed Producer Group
SCF	Strategic Climate Fund
SDPS	Seed Drying, processing and Storage Facilities
SDP	Sector Development Program
SIP	Sub-project Identification Proposal
SNEC	Supreme National Economic Council
SPCR	Strategic Program for Climate Resilience
TA	Technical Assistance
ToT	Training of Trainers
TOR	Terms of Reference
UNFCC	United Nations Framework Convention on Climate Change
WICI	Weather-indexed Crop Insurance

A. INTRODUCTION

1. The Climate Resilient Rice Commercialisation Sector Development Program (Rice-SDP), which commenced in November 2013, supports the implementation of the 'Policy on the Promotion of Paddy production and Rice Export' of the Royal Government of Cambodia (RGC). It is designed to help transform the predominantly subsistence rice sector into a commercially oriented one by improving household and national food security and expand rice export through (i) removing the legal and regulatory constraints inhibiting rice commercialization; (ii) improving productivity of paddy crops and consistency in quality of milled rice; (iii) enhancing rice value chain support services; and (iv) addressing risks of climate change through mitigation and adaptation.

2. The Quarterly Progress Report (QPR) for Q3 (July-September), 2017 provides a description of the progress that has been achieved during this quarter. The PPMS that is being developed is progressively incorporated into the QPRs initially through the inclusion of the Activity Monitoring Framework. Initiatives are being made to put in place a defined approach for streamlining the data collection and reporting of the PIO and NIO teams. The QPR also includes a summary of the financial progress although the rates of disbursement remain low due to the slow progress in the implementation of many activities. This is expected to improve significantly towards first half of 2018 as more contract awards are made which will also boost the disbursement rate.

B. BASIC DATA

ADB Loan/Grant Numbers	ADF Loan 3006 - CAM; ADF Loan 3007 - CAM; SCF Loan 8271 - CAM; SCF Grant 0350 - CAM; and GAFSP Grant 0349 - CAM.		
Program Title	Climate Resilient Rice Commercialization Sector Development Program (Rice SDP)		
Borrower	Royal Government of Cambodia		
Executing Agency	Ministry of Economy and Finance (MEF)		
Implementing Agencies	Ministry of Agriculture, Forestry and Fisheries (MAFF) Ministry of Water Resources and Meteorology (MOWRAM) Ministry of Land Management, Urban Planning and Construction (MLMUPC) Provincial Governments (Battambang, Kampong Thom and Prey Veng)		
Program Steering Committee	Committee for Economic and Financial Policies (CEFP)		
Total Project Cost (USD million)	87.41 (excluding taxes and duties of USD 5 million)		
Program Financing (USD million)	ADB Loans ADF 3006 - CAM: 24.00 ADF 3007 - CAM: 31.00 SCF 8271 - CAM: 5.00 ADB Grants SCF 0350 - CAM: 4.50 GAFSP 0349 - CAM: 14.60 Counterpart Fund RGC: 8.33		
Date of Loan/Grant Approval by ADB	27 June 2013 for all Loans and Grants		

Date of Signing of Loan/Grant Agreements	26 August 2013 for all Loans and Grants
Date of Effectiveness of ADB Loan/Grant	13 November 2013 for all Loans and Grants
Closing Date of ADB Loan/Grant	31 December 2017 for ADB Loan 3006 - CAM 31 March 2020 for other ADB Loan and Grants and GAFSP Grant
Dates of Last ADB Review Mission	02 - 15 February 2017
Program Impact	Increased net incomes of stakeholders along the rice value chain.
Program Outcome	Enhanced production of quality rice in Cambodia while preserving the natural resource base.
Components	<p>1. Conducive legal framework and regulatory environment established to facilitate climate-resilient commercialization:</p> <ul style="list-style-type: none"> - Promoting production and distribution of improved quality seed. - Strengthening agricultural land management. - Strengthening farmer's organisations and promoting contract farming; - Facilitating the domestic trading and export of milled rice. <p>2. Agricultural land-use zoning improved:</p> <ul style="list-style-type: none"> - Establishing land-use zones. - Updating rice ecosystems and soil classification maps for identification of higher yielding rice growing areas. - Incorporating agro-ecosystems analysis into commune land-use planning; - Developing the capacity of MLMUPC at national and sub-national levels to undertake joint work in relation to agricultural land-use planning. <p>3. Climate resilient rice value chain infrastructure developed</p> <ul style="list-style-type: none"> - Rehabilitation and climate proofing of irrigation systems. - Construction of paddy drying and storage facilities. - Construction of seed cleaning, drying, grading and storage facilities. <p>4. Rice value chain support services enhanced to improve quality of Cambodian rice</p> <ul style="list-style-type: none"> - Improving the availability and quality of commercial rice seed; - Upgrading technical extension materials to guide production in the four main rice crops. - Capacity building (technical and financial) of mill managers and operators; - Facilitating access to credit by farmers, traders and millers. <p>5. Weather Indexed Crop Insurance (WICI) piloted</p> <ul style="list-style-type: none"> - Undertaking a detailed Feasibility Study (FS) to determine the appropriateness of a WICI scheme. - Designing the operational parameters, product penetration plan and institutional arrangement. - Piloting the scheme in selected areas in three target provinces. <p>6. Efficient program management and implementation</p> <ul style="list-style-type: none"> - Effective project management; - Capacity building of the Project Management Officer (PMO) and each national Implementation Offices (NIOs) and the Provincial Implementation Offices (PIOs). - Coordination between policy development and investment activities.
Program Area	The policy initiatives cover the whole country. The Project (investment initiatives) covers three provinces: Battambang (BTB), Kampong Thom (KPT) and Prey Veng (PRV).

C. PROGRAM PURPOSE AND IMPACT

3. The Climate Resilient Rice Commercialization Sector Development Program (Rice-SDP) comprises a policy-based program loan together with other loans and grants from ADB sources. The Rice-SDP impact will be increased net incomes of stakeholders along the rice value chain. The outcome is enhanced production of quality rice in Cambodia while preserving the natural resource base.

4. The Rice-SDP will address key high priority and strategic measures stated in the Rice Policy to improve national food security and expand rice export through (i) removing legal and regulatory constraints inhibiting rice commercialization; (ii) improving productivity of paddy crops and consistency in quality of milled rice; (iii) enhancing rice value chain support services; and (iv) addressing risks of climate change through mitigation and adaptation. The Rice-SDP has the following six outputs:

Output 1 - A Conducive Legal and Regulatory Environment established to facilitate Climate-Resilient Rice Commercialization

- ✓ This output focuses on legal and regulatory reforms that (i) promote production and distribution of improved quality seed; (ii) strengthen agricultural land management; (iii) strengthen farmers' organizations and promote contract farming; and (iv) facilitate the domestic trading and export of milled rice.

Output 2 - Agricultural Land-use Zoning improved

- ✓ This output comprises: (i) establishing land-use zones; (ii) updating rice ecosystems and soil classification maps for identification of higher yielding rice growing areas; (iii) incorporating Commune Agro-Ecosystem Analyses into commune land-use planning; and (iv) developing the capacity of Ministry of Agriculture, Forestry and Fisheries (MAFF) and Ministry of Land Management, Urban Planning and Construction (MLMUPC) at the national and sub-national levels to undertake joint work in relation to agricultural land-use planning.

Output 3 - Climate Resilient Rice Value Chain Infrastructure developed

- ✓ This output comprises high priority investments in three major rice-producing provinces - Battambang (BTB), Kampong Thom (KPT), and Prey Veng (PVG). The investments include: (i) rehabilitation and climate proofing of irrigation systems; (ii) construction of paddy drying and storage facilities; and (iii) construction of seed cleaning, drying, grading and storage facilities. The investments have been identified and prioritized based on provincial development priorities.

Output 4 - Rice Value Chain Support Services Enhanced to Improve Quality of Cambodian Rice

- ✓ This output comprises: (i) improving the availability and quality of commercial rice seed; (ii) upgrading technical extension material to guide production in the four main rice crops; (iii) capacity building (technical and financial) of mill managers and operators; and (iv) facilitating access to credit by farmers, traders, and millers.

Output 5 - Weather-indexed Crop Insurance (WICI) Piloted

- ✓ This output comprises: (i) undertaking a detailed feasibility study to determine the appropriateness of a weather-indexed crop insurance scheme; (ii) designing the operational parameters, product penetration plan, and institutional arrangements; and (iii) piloting the scheme in selected areas in three program provinces.

Output 6 - Efficient Program Management and Implementation

- ✓ This output comprises: (i) effective program management; (ii) capacity building of the Program Management Office (PMO) and each National Implementation Office (NIO) and Provincial Implementation Office (PIO); and (iii) coordination between policy development and investment activities.

D. SUMMARY OF PROJECT STATUS

Status of project scope/implementation arrangements compared with those in the report and RRP, and whether major changes have occurred or will need to be made:
The Program is making better progress and the capacity of the IAs and their familiarity with ADB project procedures is improving. The scope of the Program remains in line with those of the RRP to date although there have been changes made to the implementation approach in some cases, notably for the Paddy Drying and Storage (PDS) facilities including the procedure for the identification of the sites for these facilities and the provision of concessional loans for their construction. The implementation arrangements are also being modified in the sense that the Program Implementation Consultant (PIC) contract was closed early (on 15 May 2017), and replaced with necessary international and national individual consultants.
Assessment of the likelihood that the Project purpose will be met in part or in full, and whether remedial measures are required based on the current project scope and implementation arrangements:
It is too early to make any definitive judgement on this. The Program has made continued progress so far and the compliance conditions for the Program loan fund release are reasonably well on track although the conditions relating to land management and plant protection require some additional time to complete and a request for extension of the loan duration has been made. Consultants are providing essential technical support to the IAs in implementation of the program. The AWPB 2017 that has been developed was very ambitious in scope and efforts are being made to come up with clear guidelines for the implementation of planned activities during the year. Similarly, continued improvements to the PPMS are being made to enable it to tracking performance.
An assessment of changes to the key assumptions and risks that affect attainment of the development objectives:
Of the risks identified in the RRP the most challenging issue concerns “the inherently complex nature of sector development program modality and limited technical skills and resources to implement legal and regulatory reforms”. Consultants recruited under the program are assisting the government in implementing legal and regulatory reforms for compliance with the release of the Second Tranche in Q4 2017. The current situation is summarised in Annex 1.
Other program developments, including monitoring and reporting on environmental and social requirements that might adversely affect the project's viability or accomplishment of immediate objectives:
At this early stage, no significant factors have emerged which might adversely affect the project's long-term viability. The accomplishment of immediate objectives is partly constrained by the issues that are described in Section L.

E. UTILIZATION OF FUNDS

5. The Climate Resilient Rice Commercialization Sector Development Program (Rice-SDP) is funded through loans/grants from ADB with a total amount of USD 63.3 million, together with a Program loan amounting to USD 24 million. The breakdown is as follows:

ADB Program Loan No. 3006 - CAM	USD 24.0 million
ADB Loan No. 3007 - CAM	USD 31.0 million
Global Agriculture & Food Security program (GAFSP) Grant No. - 0349	USD 14.6 million
Strategic Climate Fund (SCF) Loan No. 8271 - CAM	USD 5.0 million
SCF Grant No. 0350 - CAM	USD 4.5 million
Royal Government of Cambodia	USD 8.3 million

6. The Ministry of Economy and Finance opened the first generation imprest account (FGIA) at the National Bank of Cambodia (NBC) and the PMO opened a project account in the ACLEDA Bank Plc. so as to use the project funds. The sub-accounts were also opened at the NIOs and PIOs at the ACLEDA Bank Plc. for smooth flow of project funds to the provinces.

7. As of 30 September 2017, a total project fund of \$ 7,672,591.62 has been disbursed out of which \$3,782,164.65 is from Loan proceeds, \$2,705,343.22 from Grant proceeds, and \$1,185,083.75 from the counterpart fund.

8. As for the program loan, the first tranche amounting to \$12.3 million (equivalent SDR 7.98 million) was released from ADB in December 2013. The second and final tranche is expected to be released by end of this year once the required twelve policy conditions are complied with. The cumulative disbursement for each funding source as of 30 September 2017 is as follows:

Table 1: Summary of Cumulative Disbursement by EA/IAs and Funding Source (to 30 September 2017)

Agency	Overall Budget	Cumulative Disbursement to Date	Budget Balance	% Disbursement rate
EA/IA	USD	USD	USD	
MEF	24,000,000.00	12,298,779.06	11,701,220.94	51%
MEF-PMO	11,424,300.00	3,259,281.86	8,165,018.14	29%
MAFF-NIO	23,751,900.00	980,965.22	22,770,934.78	4%
MOWRAM-NIO	17,957,200.00	2,571,599.31	15,385,600.69	14%
MLMUPC-NIO	2,917,500.00	280,322.35	2,637,177.65	10%
BTB-PIO	2,144,800.00	216,575.10	1,928,224.90	10%
KPT-PIO	2,144,800.00	175,410.09	1,969,389.91	8%
PVG-PIO	2,144,800.00	188,437.69	1,956,362.31	9%
Total allocation/disbursement	86,485,300.00	19,971,370.68	66,513,929.32	23%
Source of Funds				
ADB Loan 3006-CAM	24,000,000.00	12,298,779.06	11,701,220.94	51%
ADB Loan 3007-CAM	30,073,600.00	3,459,319.33	26,614,280.67	12%
GAFSP Grant no. 0349	14,601,400.00	1,835,692.31	12,765,707.69	13%
SCF Loan No. 8271 CAM	4,997,600.00	322,845.32	4,674,754.68	6%
SCF Grant No. 0350 CAM	4,501,200.00	869,650.91	3,631,549.09	19%
RGC	8,311,500.00	1,185,083.75	7,126,416.25	14%
Total allocation/disbursement	86,485,300.00	19,971,370.68	66,513,929.32	23%

9. As of end of September 2017, the overall progress of the project activities is estimated at about 36.13% against the elapsed loan/grant period of 60.78%, against the total disbursement of 23.00% of the total fund.¹

F. SUMMARY OF PHYSICAL IMPLEMENTATION PROGRESS UPTO Q3 2017

10. **Output 1:** Under this output, the program has complied with the policy conditions for the first tranche. For the second tranche, there are a total of twelve policy conditions. So far the program has achieved 8 policy conditions namely that: (i) MAFF will have issued the Cambodian Seed Policy; (ii) MAFF will have issued the National Seed Standards; (iii) MAFF will have issued the Prakas on Procedures for Providing Seed Quality Certification; (iv) MAFF will have issued the General Introduction to the Examination of Distinctiveness, Uniformity and Stability (DUS) of new varieties of Plants; (v) MAFF will have issued the Guidelines for the Conduct of Tests for DUS of Rice; (vi) the Government will have issued the Land Policy “White Paper”, including a chapter on Land and Gender Policy; (vii) MAFF will have submitted the draft Law on Agricultural Cooperatives to the National Assembly; and (viii) Ministry of Handicraft (MIH) will have issued the standards for two varieties of Cambodian milled rice, Phka Rumdoul and Phka Chan Sensor.

11. Significant progress has been made on the remaining four policy actions concerning (i) adoption of the national action program to combat land degradation in Cambodia; (ii) draft Law on Plant Protection and Phyto-sanitary Measures; (iii) draft Law on Management and Use of Agricultural Land; and (iv) Guidelines for establishing Agricultural Land Use Zones. The draft Agriculture Land Law is put for further consultations and deliberations before being submitted to Council of Ministers. It is expected that all conditions will be complied with by December 2017 including the English translation of the required documents. However, to avoid any issue arising out of the delayed submission, a request has been submitted by the EA for an extension of the loan duration by 6 months to end on 30 June 2018 from the current 31 December 2017. The request is under consideration of ADB.

12. **Output 2:** The MAFF/NIO team completed the Training of Trainers (ToT) for the conduct of the Commune Agro-Ecosystem Analysis (CAEA) for district extension staff in each province. Three (3) CAEA, one in each province, is prepared under this ToT program through learning by doing approach. A total of 110 farmers, of which 22 are women, participated in these training. Based on the experience and lessons learned, Guidelines and Letters of Agreement (LoA) for implementation CAEA is prepared by MAFF and endorsed by ADB. The field work in each province for the preparation of the CAEAs will commence in October 2017 with a target to complete AEAs for 87 communes before the end of Q4 2018. The training workshops for Commune Land Use Plan (CLUP) was completed by the MLMUPC in all the target provinces. A total of 230 farmers, of which 19 are women, participated in these training. Recruitment of a service provider for preparing CLUP for 90 communes is completed with the signing of contract in September 2017. The mobilization of the service provider is expected in mid-October 2017. As for the rice ecosystems and soil classification maps update, training was conducted on GIS procedures and the use of GPS technologies for MAFF/NIO as well as

¹ Annex 2 contains Summary of Physical Progress Ratings and Annex 3 contains Summary Tables of Expenditure and Disbursement Progress.

other GDA staff and there was a follow up training provided to provide more in-depth knowledge following the success of the 1st training. One provincial-based training workshop on GIS was conducted in BTB province for staff from the PDA. Concept notes are now being prepared for implementation of the rice ecosystems and soil classification maps update. Once the concept notes are finalized and endorsement from ADB received, the activities will be implemented on the ground. As of now, MAFF has completed trainings on soil survey and classification in 2 target provinces with a participation of a total of 56 participants, of which 11 were women.

13. **Output 3:** The MOWRAM/NIO is rehabilitating six irrigation sub-projects benefitting around 46 villages, 10,343 households including 1,519 female headed households. These six subprojects will create a combined potential irrigated area of 10,373 hectares. One of the subprojects is completed (100%) and another is at 70-80% completion stage. Implementation of the rest four subprojects has just started. A further 3 sub-projects are under bid preparation and feasibility study stage. Climate resilient design features for each sub-project is incorporated. The procedures for the implementation of the Paddy Drying and Storage (PDS) facilities have been revised following extensive discussions between MAFF and the PMO/MEF and the outcome of the PPP forum which was conducted with the participation of wide representation from the rice milling sector. A Concept Note describing the approach is prepared in which the procedures for supporting the PDS facilities is described. The Concept note is endorsed by ADB. Advertisement for EoIs from rice miller was issued in March 2017. Eight millers have expressed their interests and evaluation is on-going. Seed processing centres, one in each target province, will be established to serve as one stop shop for quality seed, post-harvest services, farmer consultations, and trainings and demonstrations. The MAFF has recruited a firm to do the feasibility study (FS) for seed processing centres and PDS facilities and the firm is expected to be mobilized in mid-October 2017. The Laser land levelling activity is expected to start in Battambang and Prey Veng by coming dry season (end of November 2017). All PIOs have been instructed to complete procurement process during the rainy season so that the work can be undertaken during the upcoming dry season.

14. **Output 4:** The MAFF/NIO awarded the contract for the supply of equipment for the seed testing laboratory at MAFF/GDA and the equipment had been delivered. A Rice Seed Production Manual including formats for Letters of Agreement (LoAs) for all types of seed production -Foundation Seed, Registered Seed and Certified Seed, and Farmers Field School for seed production - was drafted so as to adopt a holistic approach towards different types of Rice Seeds Production through engagement of relevant stakeholders. LoAs were signed with MAFF agriculture stations in each target province and 18 tons of registered rice seed were produced and sold to Agricultural Cooperatives (ACs) in 2016. Using the seed, the ACs have produced certified rice seeds and sold to farmers/traders/rice millers for producing quality paddy. For 2017, MAFF is now procuring foundation rice seed to produce registered rice seed. In BTB and PVG there were a total of 14 Farmer Field Schools (FFSs) conducted in association with ACs that are engaged in rice seed production. All the FFSs were conducted the conduct of a field day and a total of 360 farmers including 125 women participants participated in these training. Field visits were made to each PIO by the MAFF/NIO and consultants to gather information from the ACs on their seed production capacities. An assessment report was prepared showing the strength and weakness of the ACs and their capacity building needs. Plans are being prepared for capacity building of ACs.

15. **Output 5:** A service provider is recruited for conducting feasibility study of Weather Indexed Crop Insurance (WICI). The WICI consultants are mobilized in September 2017 and will complete the initial FS by Q4 2017. Based upon a satisfactory outcome, pilot studies will be designed to commence implementation in 2018.

16. **Output 6:** The contract of consulting firm supporting program implementation was closed on 15 May 2017 upon mutual agreement between EA and the firm. Recruitments of necessary individual consultants needed for program implementation is being undertaken. The PPMS which was developed is being revised to reflect the changes to the GAFSP indicators. Suitable and easy to use monitoring formats are being developed so that the IAs can collect useful data under Rice-SDP. The Annual Work Plan and Budget (AWPB) for 2017 was prepared and approved, and implementation of the program is being done following the approved plan.

G. PROGRESS AND ACHIEVEMENTS DURING Q3 2017

17. The main accomplishments during Q3 can be summarised as follows:²

Output 1: Conducive Legal and Regulatory Environment

18. The status of the progress of the compliance with the remaining 8 conditions (as of Q2) for the release of the 2nd tranche of the Policy Loan (3006) is summarised as follows:

- ✓ **Promoting local seed production and distribution:** GDA submitted the final drafts of the documents relating to the four policy conditions relating to seed (National Seed Standards, Prakas on Procedures for providing Seed Quality Certification, General Introduction to the Examination of Distinctness, Uniformity and Stability of New Varieties of Plants, and Guidelines for the Conduct of Tests for Distinctness, Uniformity and Stability of Rice) and MAFF has approved those documents. The four policy documents are issued in July 2017 and compliance with the original formulation of the policy conditions is achieved.
- ✓ **Strengthening agricultural land management:** GDA has submitted the draft Law on Management and Use of Agricultural Land to MAFF on 9 June 2017. MAFF has carried out additional external consultations due to some evolving situations and draft law will be submitted by Minister of MAFF to Council of Ministers by end of October 2017. The draft final of the National Action Plan to combat Land Degradation in Cambodia has been prepared and submitted to MAFF in December 2016 which was passed at MAFF on 09 February 2017. The draft was finalized by revising the draft's format/layout and incorporating the rational and submitted to Council of Ministers (from Minister of MAFF to Council of Ministers) in September 2017. GDA has completed the draft final of the Guidelines for Establishing Agricultural Land Use Zones. The guidelines are passed in the final technical meeting conducted at GDA on 5 July 2017 and the final draft is planned to be approved by the Director General, GDA of MAFF and issued in September 2017.
- ✓ **Improvement of plant protection and phyto-sanitary restrictions:** GDA has submitted the draft final of the Law on Plant Protection and Phyto-sanitary Measures to MAFF on 27 October 2016. MAFF has since conducted 9 review meetings, finalized

² See Annex 1 for more detailed status report on agricultural policy work (Output 1).

the draft Law, and submitted the draft to Council of Ministers (from Minister of MAFF to Council of Ministers) in August 2017.

Output 2: Agricultural Land-Use Zoning Improved

Output 2.1: Undertake Commune Agro-Ecological Analysis

19. During the quarter, the Commune Agro-Ecosystem Analysis (CAEA) Letters of Agreement (LoA) for implementation CAEA was finalized after budget estimates for each target commune was prepared which was then consolidated at province level and at national level. Specific accounts were opened at PDAFF to receive the project fund for the implementation of the CAEAs. The LoAs were signed between the MAFF/NIO and PDAFF and field work in each province for the preparation of the CAEAs will commence in October 2017.

Output 2.2: Incorporation of the CAEAs into the Commune Land Use Plans

20. The training workshops on the Guidelines for Commune Land Use Plan (CLUP) implementation was completed by the Ministry of Land Management and Urban Planning (MLMUPC) in all target provinces. During the quarter, the training workshops was held in Prey Veng (PVG) with a participation of a total of 72 participants, of which 6 were women. Recruitment of a service provider for preparing CLUP for 90 communes is completed with the signing of contract in September 2017. The mobilization of the service provider is expected in mid-October 2017.

Output 2.3: Rice ecosystem Mapping

21. The updating of maps related to rice ecosystems and soil classification will be undertaken soon to identify higher yielding rice growing areas in Cambodia. Concept notes are now being prepared for implementation of the rice ecosystems and soil classification maps update. Once the concept notes are finalized and endorsement from ADB received, the activities will be implemented on the ground.

Output 3: Climate Resilient Rice Value Chain Infrastructure developed

Output 3.1: Rehabilitation and climate proofing of irrigation systems

22. The MOWRAM awarded contracts for rehabilitation of 2 core irrigation sub-projects that will benefit around 18 villages, 6,014 households including 796 female headed households, and create a combined irrigation potential of 2,800 hectares. Out of the two, one subproject is completed (100%) and the other one is at 75% completion.

23. The MOWRAM has awarded contracts for 4 more sub-projects (1. Anlong Char, 2. Chamcar kuoy, 3. Ta Mao, and 4. Anlong Run) that will cover 28 villages, 4,329 households including 723 female headed households, and create a combined irrigation potential of 7,573 hectares. Implementation of these subprojects will start in October 2017.

24. The MOWRAM is currently preparing bid for 1 irrigation subproject and feasibility studies (FSs) for 2 subprojects. Rest of the 19 pre-screened irrigation sub-projects will be considered for rehabilitation based on the budget availability and according to the priority. Climate resilient design features for each sub-project is incorporated.

Table 2: 1st & 2nd Priority Irrigation Sub-projects ³

Sl. No.	Province	Sub-project	Description
1 st priority core sub-projects (Implementation on-going)			
1	Battambang	Prey Sangha	Rehabilitation of canal and structures.
2	Kampong Thom	Chuck Ksach	Rehabilitation of canal and structures.
2 nd priority sub-projects (Contracts Awarded)			
3	Battambang	Anlong Run	Rehabilitation of canal and structures.
4		Ta Maov	Rehabilitation of canal and structures.
5	Prey Veng	Anlong Char`	Rehabilitation of canal and structures.
6		Chamcar Kuoy	Rehabilitation of canal and structures.
2 nd priority sub-projects (Bid document, FSs and DDs on-going)			
7	Kampong Thom	Ta Soong	Rehabilitation of canal and structures.
8	Prey Veng	Rumlech	Rehabilitation of canal and structures.
9		Ansong	Rehabilitation of canal and structures.

Output 3.2: Construction of paddy drying and storage (PDS) facilities

25. A Concept Note describing the Public-Private Partnership (PPP) approach to be adopted for implementation of the Paddy Drying and Storage (PDS) facilities was prepared by PMO and endorsed by ADB. Advertisement for EoIs from rice millers to establish PDS is completed and 8 EoIs have been received. The EOI evaluation is on-going. The MAFF has completed the recruitment of a firm to conduct the FSs for the seed processing and PDS facilities in September 2017. The firm is expected to be mobilization in mid-October 2017.

Output 3.3: Construction of seed cleaning, drying, grading and storage facilities

26. The MAFF/NIO has proposed that the seed processing centres be established at the site of one agriculture station in each province to serve as one stop shop for quality seed, post-harvest services, farmer consultations, and trainings and demonstrations. The aim is also to provide services to the ACs engaged in seed production. The MAFF/NIO has come up with the 1st draft of a Concept Paper describing the revised mode of operation of these facilities and providing an analysis of the operating costs involved and how these will be met. Once the concept paper is finalized, it will be submitted to ADB for necessary endorsement before proceeding further.

Output 3.4: Contract services for implementation of sub-project associated initiatives

27. The Concept Paper on Land Levelling was prepared, reviewed and amended to include the information gathered from the consultations with farmers in the sub-project areas. The PIOs are tasked with the responsibility for implementing this activity and they received guidance from the PMO on the bidding procedures. The recruitment of service provider for Land Levelling has been completed in two province (Battambang and Prey Veng). The third target province (Kampong Thom) is finalizing the demand and will soon commence the preparation of bidding documents. Field implementation of the activity is expected to start in November 2017.

28. Project Activity Proposals are prepared in BTB, KPT and PVG provinces for FWUC formation, strengthening of ACs, and for delivery of agricultural extension services. The

³ Annex 4 provide a summary of the irrigation sub-projects and the current status of each sub-project respectively.

proposals for BTB and PVG provinces are finalized at the PIOs and submitted to the PMO for review and approval. The PMO has endorsed these proposals and implementation has started from August 2017.

Output 4: Enhanced rice value chain support services

Output 4.1: Increased availability of quality rice seed

29. For 2017, MAFF is now procuring foundation rice seed to produce registered rice seed. Letters of Agreement (LoAs) were signed by MAFF/NIO with agriculture stations to produce 16 tons of registered rice seed and sale to Agricultural Cooperatives (ACs). Plans for establishment of seed centre in one agriculture station in each province has been drawn so that these stations can provide services to the ACs for drying, cleaning and processing of the certified rice seed.

30. In KPT, a total of 6 Farmer Field Schools (FFSs) is being conducted in association with ACs that are engaged in rice seed production. Under the associated project initiatives, BTB is conducting a further 10 FFSs. Implementation of these 16 FFSs is on-going.

31. After the assessment report on ACs prepared showing the strength and weakness of the ACs and their capacity building needs, plans are now being prepared for capacity building of ACs.

Output 4.2: Expand and develop technical extension services

32. One Post-Harvest Training was conducted in each province by the MAFF/NIO for extension staff from the PDAFF, District Agriculture Office (DAO) and representatives from selected ACs that are engaged in rice seed production. A total of 79 participants including 8 women participated in these training.

Output 4.3: Enhance business management capacities

33. The evaluation of Eols for the Bulk Handling Study was completed and MAFF/NIO has signed the contract with the service provider in September 2017. The firm is expected to be mobilization in mid-October 2017.

34. A study tour was conducted for the Rice-SDP senior management from PMO, MAFF/NIO and each PIO to visit modern rice milling facilities in Cambodia and Thailand. The ToRs for similar study tours for selected rice millers from each province will be conducted once EOIs shortlisting is completed.

Output 4.4: Improved Access to and Reduced Cost of Financing

35. No progress has been made yet. This activity will commence in 2018.

Output 5: Feasibility Study, Design and Pilot Testing of Weather Indexed Crop Insurance

36. The advertisement and evaluations of Eols for a service provider for conducting feasibility study (FS) of Weather Indexed Crop Insurance (WICI) has been completed. The contract negotiations with the first ranked shortlisted firm for conducting feasibility study (FS) of Weather Indexed Crop Insurance (WICI) was held in July 2017. Upon ADB NOL, the firm was mobilized in September 2017. The WICI consultants are expected to complete the initial

FS by Q4 2017. Based upon a satisfactory outcome, pilot studies will be designed to commence implementation in 2018.

Output 6: Efficient Program management and Implementation

37. Preparations and procurements are being made to recruit all necessary individual implementation consultants after the early closure of contract with the implementation consulting firm. Consultant for conducting baseline survey is initiated in July 2017. The PPMS which was developed is being revised to reflect the changes to the GAFSP indicators. Suitable and easy to use monitoring formats are being developed so that the IAs can collect useful data under Rice-SDP.⁴ The PMO tried to recruit a Gender and Community Development specialist. After the EOIs evaluation and based on ADB comments, the PMO revised the ToR to separate the position into Gender Specialist and Community Development Specialist. The ToR for Gender Specialist has been rewritten and advertisement for the recruitment will be made soon.

H. GENDER ACTION PLAN

38. Foundation to implement the Gender Action Plan are put in place and the consultants extended technical assistance and training to the appointed GSS Officers in NIOs and PIOs. To this end, the GAP was verified and translated into Khmer. Six gender checklists were also developed in both Khmer and English, covering different agencies and areas of responsibilities within the program. The Gender Checklists enable GSS Officers and other managers to track whether they are meeting the aims, objectives, and indicators which directly apply to their work. The National GSS Specialist also extended one-on-one mentoring and training to each GSS Officer to ensure that they understood their roles and responsibilities, and informally assessed their capacities. The team developed a formal training plan to complement the hands-on guidance and build team morale and include opportunities for cross-learning.⁵ As mentioned under para 37, after the early closure of contract of the implementation consulting firm, recruitment of a national gender specialist is now being conducted by the PMO and the consultant is expected to be on board by early 2018.

I. ENVIRONMENT AND CLIMATE CHANGE

39. The MOWRAM/NIO with support from consultants conducted the FSs for nine priority irrigation sub-project designs, namely in BTB (Prey Sangha, Anlong Run, Ta Mao), PVG (Chamcar Kuoy, Anlong Char, Rumlech, Ansong) and KPT (Chhuk Sach, Ta Soong). The history, status, potential and specific site conditions with the nine sites were found to vary considerably.

40. Site visits were conducted including meetings with the stakeholders, familiarization with the specific sub-project details, and issues, and discussion particularly with farmers regarding the recurrent existing weather events, the varieties they are growing, and what they would like to consider and achieve with improved water management including the opportunities for crop diversification. A draft report was prepared summarising the findings and also providing a Tool Kit for Climate Proofing of irrigation systems which can be used for

⁴ Annex 5 provides an update of the Procurement of Contract packages.

⁵ Annex 6 provides the current Gender Action Plan.

future reference. A set of specific recommendations are being prepared for each of these sub-projects.

J. RESETTLEMENT

41. The FS/DD/CS consultant teams that have been recruited by MOWRAM/NIO completed assessments of the resettlement requirements for the nine priority irrigation sub-projects including some site visits to assist the Inter-Ministerial Resettlement Committee (IRC) to resolve some issues.

K. ASSESSMENTS OF RISKS, ASSUMPTIONS AND COMPLAINTS WITH COVENANTS

K1. Assessment of Risks and Assumptions

42. A comprehensive assessment of risks and assumptions was undertaken from the onset of project implementation. This was updated regularly to ensure that risk and assumptions are in line with the status of implementation.

K2. Compliance with Covenants

43. The relevant loan agreements covering the Rice-SDP are as follows:

Loan	Type	Date
Loan Agreement (Special Operations) for Climate Resilient Rice Commercialization Sector Development Program (Loan 3006)	Agreements, Loan Agreement (Special Operations)	August 2013
Loan Agreement (Special Operations) for Climate Resilient Rice Commercialization Sector Development project (Loan 3007)	Agreements, Loan Agreement (Special Operations)	August 2013
Grant Agreement (GAFSP) for Climate Resilient Rice Commercialization Sector Development Project	Agreements, Grant Agreement	August 2013
Loan Agreement (ADB Strategic Climate Fund) for Climate Resilient Rice Commercialization Sector Development Project	Agreements, Loan Agreement (Special Operations)	August 2013
Grant Agreement (ADB Strategic Climate Fund) for Climate Resilient Rice Commercialization Sector Development Project	Agreements, Grant Agreement	August 2013

K3. Compliance conditions for ADB Program Loan - 3006 (CAM)

44. The Program Loan Covenants are established in the loan and grant agreements with further reference to the Development Policy Letter (April 2013) and Appendix 4 Policy Matrix of the RRP (June 2013).

45. The Loan Agreement for the Commercial Sector Development Program, ADF 3006 (August 2013) includes a specific agreement under Schedule 3 on the withdrawal of funds:

“4. No withdrawal shall be made from the Loan Account for the First Tranche unless ADB is satisfied that the Borrower has met the policy actions for the release of the tranche specified in Attachment 2 to this Schedule.

5. Notwithstanding any other provisions of this Loan Agreement and except as ADB may otherwise agree, no withdrawals shall be made from the Loan Account for the Second Tranche unless ADB is satisfied, after consultation with the Borrower, that (a) sufficient progress has been achieved by the Borrower in the carrying out of the Program; (b) the policy actions that were met for the release of the First Tranche continue to be complied with by the Borrower; and (c) the Borrower has met the policy actions for the release of the Second Tranche specified in Attachment 3 to this Schedule.”

46. The MAFF/NIO and the TWGs with support from relevant consultants have continued their efforts to achieve compliance with policy conditions for the release of the 2nd tranche.

Eight policy conditions are approved and achieved while significant progress has been made on the remaining four policy conditions.

L. PROGRAM ISSUES AND REMEDIAL ACTION

47. Some of the issues encountered during the periods are summarised below, together with where appropriate remedial action which is being applied or is required.⁶

Sl. No.	Issues	Remedial Action
1	<u>Seed Drying and Processing of Seed (SDPS) facilities</u> : MAFF/NIO want to change the mode of implementation of the SDPS facilities which represents a change from the original design.	First draft of a Concept Paper describing the revised mode of operation of these facilities and providing an analysis of the operating costs involved and how these will be met is prepared. After finalization, necessary ADB endorsement will be seek before proceeding further.
2	<u>Paddy Drying and Storage (PDS) facilities</u> : Delay in start of the feasibility study for PDS and bulk handling study.	The pace of recruitment of a service provider to conduct feasibility study was enhanced. The recruitment is now completed and the firm is expected to be mobilized in mid-October 2017.
3	<u>Recruitment of a Gender Specialist</u> : The commencement of the recruitment has to be restarted	The PMO had tried to recruit a Gender and Community Development specialist. After the EOIs evaluation and based on ADB comments, the PMO revised the ToR to separate the position in to Gender Specialist and Community Development Specialist. The ToR for Gender Specialist has been rewritten and advertisement for the recruitment will be made soon.

M. LESSONS LEARNED

48. Close monitoring and follow up of service providers is important to get required outputs on time and of good quality.

49. Awareness of guidelines both SOP and ADB procedures and their implementation, makes project activity planning a lot easy and enhances speed of implementation.

⁶ Annex 7 includes an update of the Agreed Action Plan from the last Review Mission.

STATUS OF POLICY COMPLIANCE (30 September 2017)

No.	Policy Actions for the Release of the Second Tranche	Compliance Documents	Status of implementation	Expected Date of compliance
1.	MAFF will have issued the Cambodian Seed Policy.	Copy of the approved Cambodian Seed Policy.	<p>Completed in December 2016.</p> <p>Between October 2015 to December 2016, MAFF had conducted 4 technical working group meetings, 2 public consultation workshops, and 6 technical review meetings at MAFF to finalize the Seed Policy for Cambodia. The Seed Policy for Cambodia was finally approved by the Minister of MAFF and issued on 30 December 2016. MAFF has published the documents and presently carrying out dissemination of the Seed Policy to relevant stakeholders and subnational authorities.</p> <p>Documents- original are in Khmer language and their English translation versions is already available. CARM have electronic version in Khmer and in English.</p>	<p>Compliance with the original formulation of the Policy Conditions was achieved on 30 December 2016.</p> <p>Achieved</p>
2.	MAFF will have issued the National Seed Standards.	Copy of the approved National Seed Standards.	<p>Completed in July 2017.</p> <p>Between September 2015 to July 2017, MAFF had conducted 4 technical working group meetings, 2 public consultation workshops, and 1 technical review meeting at MAFF to finalize the National Seed Standards. The National Seed Standards was finally approved by the Minister of MAFF and issued on 06 July 2017.</p> <p>MAFF is currently translating the original approvals made in Khmer language to their English translation versions. Once the document is translated, MAFF will carry out dissemination of the National Seed Standards to relevant stakeholders.</p>	<p>Compliance with the original formulation of the Policy Conditions was achieved on 06 July 2017.</p> <p>Achieved</p>

No.	Policy Actions for the Release of the Second Tranche	Compliance Documents	Status of implementation	Expected Date of compliance
			Documents- original in Khmer language was shared with ADB's team leader. CARM already received electronic version in Khmer and the English version will be available by 31 October 2017.	
3.	MAFF will have issued the Prakas on Procedures for Providing Seed Quality Certification.	Copy of the issued Prakas on Procedures for Providing Seed Quality Certification.	<p>Completed in July 2017.</p> <p>Between July 2015 to July 2017, MAFF had conducted 4 technical working group meetings, 2 public consultation workshops, and 1 technical review meeting at MAFF to finalize the Procedures for Providing Seed Quality Certification. The <i>Prakas</i> on Procedures for Providing Seed Quality Certification was issued by the Minister of MAFF on 06 July 2017.</p> <p>MAFF is currently translating the original <i>Prakas</i> in Khmer language to their English translation versions. Once the document is translated, MAFF will carry out dissemination of the <i>Prakas</i> on Procedures for Providing Seed Quality Certification to relevant stakeholders.</p> <p>Documents- original in Khmer language is available. CARM received electronic version in Khmer on 5 September 2017 and the English version to CARM by 31 October 2017.</p>	<p>Compliance with the original formulation of the Policy Conditions was achieved on 06 July 2017.</p> <p>Achieved</p>
4.	MAFF will have issued the General Introduction to the Examination of Distinctiveness, Uniformity and Stability of New Varieties of Plants.	Copy of the approved General Introduction to the Examination of Distinctiveness, Uniformity and Stability of New Varieties of Plants.	<p>Completed in July 2017.</p> <p>Between September 2015 to July 2017, MAFF had conducted 4 technical working group meetings, 2 public consultation workshops, and 1 technical review meeting at MAFF to finalize the General Introduction to the Examination of Distinctiveness, Uniformity and Stability (DUS) of New Varieties of Plants. The DUS was finally approved by the Director</p>	Compliance with the original formulation of the Policy Conditions was achieved on 10 July 2017.

No.	Policy Actions for the Release of the Second Tranche	Compliance Documents	Status of implementation	Expected Date of compliance
			<p>General, GDA of MAFF and issued on 10 July 2017.</p> <p>GDA is currently translating the original approvals in Khmer language to their English translation versions. Once the document is translated, GDA/MAFF will carry out dissemination of the General Introduction to the Examination of DUS of New Varieties of Plants to relevant stakeholders.</p> <p>Documents- original in Khmer language is available. CARM received electronic version in Khmer on 5 September 2017 and the English version will be available to share with CARM by 31 October 2017.</p>	Achieved
5.	MAFF will have issued the Guidelines for the Conduct of Tests for Distinctiveness, Uniformity and Stability of Rice.	Copy of the approved Guidelines for the Conduct of Tests for Distinctiveness, Uniformity and Stability of Rice.	<p>Completed in July 2017.</p> <p>Between September 2015 to July 2017, MAFF had conducted 4 technical working group meetings, 2 public consultation workshops, and 1 technical review meeting at MAFF to finalize the Guidelines for the Conduct of Tests for Distinctiveness, Uniformity and Stability of Rice. The DUS was finally approved by the Director General, GDA of MAFF and issued on 10 July 2017.</p> <p>GDA is currently translating the original approvals in Khmer language to their English translation versions. Once the document is translated, GDA will carry out dissemination of the Guidelines for the Conduct of Tests for DUS of Rice to relevant stakeholders.</p> <p>Documents- original in Khmer language is available CARM received electronic version in Khmer and the English version will</p>	<p>Compliance with the original formulation of the Policy Conditions was achieved on 10 July 2017.</p> <p>Achieved</p>

No.	Policy Actions for the Release of the Second Tranche	Compliance Documents	Status of implementation	Expected Date of compliance
			be available by 31 October 2017.	
6.	The Government will have issued the Land Policy “White Paper”, including a chapter on Land and Gender Policy.	Copy of the issued Land Policy “White Paper”	<p>Completed in August 2015</p> <p>A draft paper was first prepared by the Council for Land Policy under Ministry of Land Management and Urban Planning and Construction (MLMUPC) on 28 August 2012. The draft was circulated to other ministries and stakeholders over the next 3 years. In addition to consultations, economic analysis of household data was undertaken by the Supreme National Economic Council to show that poverty risk is reduced by secure land tenure rights of households. The White paper was approved and issued on 28 August 2015. MAFF has carried out dissemination of the Land Policy “White Paper” to relevant stakeholders and subnational authorities.</p> <p>Documents- original in Khmer language is available. CARM received electronic version on 5 September 2017 and the English translation version will be submitted to CARM by 31 October 2017.</p>	<p>Compliance with the original formulation of the Policy Conditions was achieved on 28 August 2015.</p> <p>Achieved</p>
7.	MAFF will have drafted the Law on Management and Use of Agricultural Land, focusing inter alia, on (a) women’s access to information on land administration, management and distribution; (b) women’s equal participation and representation in all commissions and committees; and (c) equal benefits for women in land related initiatives.	<p>Copy of the draft Law on Management and Use of Agricultural Land with specific provisions containing (a), (b) and (c) on women involvement.</p> <p>(Note that MAFF has indicated a new name for the Law on Management</p>	<p>Between June 2015 to August 2016, MAFF had conducted 10 technical working group meetings, 1 consultation workshop, and 1 national consultative workshop to come up with a draft Law in December 2016. The draft was reviewed and updated to ensure compliance with other land regulations in Cambodia and gender issues. As part of the final national consultation on the proposed draft law, external consultation workshops were conducted in December 2016 and February 2017. The draft Law was then submitted to MAFF for</p>	<p>Updated Draft Submitted to MAFF: 9 June 2017</p> <p>Draft to be Submitted to Council of Ministers: October 2017</p> <p>Approval by Council of Ministers: Early December 2017</p>

No.	Policy Actions for the Release of the Second Tranche	Compliance Documents	Status of implementation	Expected Date of compliance
		and Use of Agricultural Law. The law will be simply referred to as "Agricultural Land Law")	<p>approval on 9 June 2017.</p> <p>So far MAFF has produced draft version number 7. MAFF gender specialist is reviewing the draft law and will incorporate gender aspect.</p> <p>MAFF will carry out further consultations due to some evolving situations and draft law will be submitted by Minister of MAFF to Council of Ministers by October 2017.</p> <p>Once Council of Ministers agrees to the draft Law, MAFF will translate it to English versions.</p> <p>Documents- original in Khmer language is available. CARM received electronic version on 5 September 2017 and the English translation version will be submitted to CARM by November 2017.</p>	
8.	MAFF will have prepared and the Government will have adopted the national action program to combat land degradation in Cambodia.	Copy of the adopted national action program to combat land degradation in Cambodia.	<p>Between June 2015 to September 2016, MAFF had conducted 8 technical working group meetings and 2 public consultation workshops to come up with an initial draft in 2012. The draft was further revised and a new draft was prepared in 2015. The final draft was submitted to MAFF in December 2016 which was passed at MAFF on 09 February 2017.</p> <p>The draft has been finalized by revising the draft's format/layout and incorporating the rational before submitting it to Council of Ministers for approval. MAFF submitted the revised draft to Council of Ministers on 7 September 2017.</p> <p>Once Council of Ministers agrees and adopts the draft national action program to combat land degradation in Cambodia, MAFF</p>	<p>Updated Draft Submitted to MAFF: 9 February 2017</p> <p>Approval by Council of Ministers: December 2017</p> <p>Almost Achieved.</p>

No.	Policy Actions for the Release of the Second Tranche	Compliance Documents	Status of implementation	Expected Date of compliance
			will translate it to English versions. Documents- original in Khmer language is available. CARM received electronic version on 5 September 2017 and the English translation version will be submitted to CARM by 31 October 2017.	
9.	MAFF will have issued guidelines for establishing agricultural land-use zones, incorporating measures and targets for involving women in planning and decision making.	Copy of the approved guideline for establishing agricultural land-use zones.	Between July 2015 to August 2016, GDA had conducted 9 technical working group meetings and 2 public consultation workshops to come up with a draft guideline for establishing agricultural land-use zones in October 2016. The guidelines is passed in the final technical meeting conducted at GDA on 5 July 2017. The final draft is planned to be approved by the Director General, GDA of MAFF and issued in September 2017. Once approved, GDA will translate it to English versions. Documents- original in Khmer language is available. CARM received electronic version on 5 September 2017 and the English translation version will be submitted to CARM by 31 October 2017.	Final Review by GDA Technical Committee: 5 July 2017 Approval by DG of GDA: September 2017 Almost Achieved.
10.	MAFF will have submitted the draft Law on Agricultural Cooperatives to the National Assembly.	Copy of the submitted Law on Agricultural Cooperatives.	Completed in June 2013 The law was approved on 9 June 2013. Subsequently, a sub-decree to establish the Department of Agricultural Cooperative was issued in 2014. Between 2003 and 2008, not much happened on agricultural cooperative (there were only 15 agricultural cooperatives in 2008). After 2008, first with the food crisis and then with the Paddy Promotion and Rice Export Policy in 2010, cooperatives were promoted more actively by MAFF. To accelerate the	Compliance with the original formulation of the Policy Conditions was achieved on 9 June 2013. Achieved

No.	Policy Actions for the Release of the Second Tranche	Compliance Documents	Status of implementation	Expected Date of compliance
			<p>process, MAFF started to prepare a Law on Cooperatives since 2011; the draft law required numerous consultations before issued as a law in 2013.</p> <p>MAFF has published the documents and actively promoting Agriculture Cooperatives through a dedicated department (Department of Agricultural Cooperative).</p> <p>Documents- original in Khmer language and its English translation will be submitted to ADB on 6 September 2017</p>	
11.	MIME ¹ will have issued the standards for two varieties of Cambodian milled rice, Phka Rumdoul and Phka Chan Sensor,	Copies of the approved standards for various varieties of Cambodian milled rice.	<p>Completed in December 2016</p> <p>The Secretariat of the Technical Committee number 4 (TC4) has formulated the draft milled rice standards for two varieties (Phka Rumdoul and Phka Chan Sensor) in consultation with specialized institutions within MAFF and private sector. The first draft of the two milled rice standards have been submitted to TC4 for review and discussion. TC4 with its members from various institutions has organized 4 meetings to discuss the first draft and then produce the second draft. The second draft then has been advertised for public comments for 60 days. After getting comments from public advertisement, the final draft was prepared and submitted to the National Standards Council (NSC)</p>	<p>Compliance with the original formulation of the Policy Conditions was achieved in December 2016.</p> <p>Achieved</p>

¹ Ministry of Industry Mines and Energy (MIME) was included in the original policy matrix. In 2013 MIME was split into two ministries: (i) Ministry of Industry and Handicraft (MIH); and (ii) Ministry of Mines and Energy. Approval Authority is National Standards Council (NSC). The NSC, established in 2009, leads coordination in the development of national standards; advises Institute of Standards of Cambodia (ISC) on the criteria and procedures pertinent to the preparation, approval, acceptance and selection of the standards; and considers and approves proposals for Cambodian standards prepared and recommended by ISC to develop, adopt, review, revise, or cancel Cambodian standards. The NSC is chaired by the Minister of Industry and Handicraft, with representatives from relevant technical line ministries including the Ministry of Agriculture, Forestry and Fisheries; the Ministry of Health; and the Ministry of Commerce. Overall, the NSC is the national secretariat, which oversees, regulates, verifies, and adopts or certifies standards proposed by each technical ministry.

No.	Policy Actions for the Release of the Second Tranche	Compliance Documents	Status of implementation	Expected Date of compliance
			<p>for review and approval. The NSC has organized one meeting to review the two standards and issued them on 19 August 2016.</p> <p>Documents- original in Khmer language is available. CARM received electronic version on 5 September 2017 and the English translation version will be submitted to CARM by 31 October 2017.</p>	
12.	MAFF will have submitted the draft Law on Plant Protection and Phytosanitary Measures to the National Assembly.	<p>Copy of the submitted Law on Plant Protection and Phytosanitary Measures.</p> <p>(Note that MAFF has referred the law as “Law on Plant Protection and Phytosanitary”)</p>	<p>Between June 2015 to October 2016, GDA had conducted 12 technical working group meetings, 3 regional consultation workshops and 2 public consultation workshops to come up with a draft of the Law on Plant Protection and Phytosanitary and submitted the draft to MAFF on 27 October 2016.</p> <p>MAFF has since conducted 9 review meetings and finalized the draft Law. MAFF has submitted the draft to Council of Ministers on 31 August 2017.</p> <p>Once Council of Ministers agrees to the draft Law, MAFF will translate it to English versions.</p> <p>Documents- original in Khmer language is available. CARM received electronic version on 5 September 2017 and the English translation version will be submitted to CARM by 31 October 2017.</p>	<p>Draft Submitted to Council of Ministers: 31 August 2017</p> <p>Approval by Council of Ministers: early October 2017</p> <p>Once the council of minister approves, MAFF and MEF may consider requesting for a waiver for the submission to National Assembly.</p> <p>Almost Achieved.</p>

Climate Resilient Rice Commercialisation Sector Development Program				
ADB Loans 3006/3007-CAM/GAFSP Grant 0349/SCF Grant 0350/SCF Loan 8271				
Physical Progress				
(as of 30 September 2017)				
Components	Assigned Weight (a)	Actual Progress (b)	Weighted Progress c (a x b)	
1. Conducive legal and regulator environment established to facilitate climate-resilient rice commercialisation	20.00		19.00	
1.1 Policy and regulatory framework for local seed production in place	4.00	0.95	3.80	
1.2 Guidelines for establishing agricultural land use zones completed	4.00	0.90	3.60	
1.3 Legalisation on sustainable management and use of agricultural land are operational	4.00	0.90	3.60	
1.4 Regulatory systems are farmer's organisations and contract farming are functional	4.00	1.00	4.00	
1.5 Milled rice standards and trade facilitation measures are in place	4.00	1.00	4.00	
2. Agricultural Land Use Zoning Improved	8.00		1.30	
(a) Undertake CAEA to identify zones for rice cropping systems				
2.1 Undertake CAEA in target communes	2.00	0.20	0.40	
(b) Incorporate the CAEAs into the CLUPs				
2.2 Preparation of CLUPs in target communes incorporating the results of the CAEA	4.00	0.20	0.80	
(c) Developing three provincial rice eco-system maps				
2.3 Development of provincial rice eco-systems maps	2.00	0.05	0.10	
3. Climate resilient rice value chain infrastructure developed	50.00		9.75	
(a) Recruit national consulting firm to carry out FS/DD on sub-projects for climate resilient irrigation rehabilitation				
3a.1 National consulting firm mobilised for FS/DD of irrigation sub-projects	1.00	1.00	1.00	
(b) Recruit national consulting firm to prepare FS and DD on sub-projects for PDS and SPS facilities				
3b.1 National consulting firm mobilised for FS/DD of PDS and SPS facilities	1.00	0.50	0.50	
(c) Works contract procurement for rehabilitating identified irrigation sub-projects				
3c.1 Contract awards for rehabilitation of irrigation sub-projects	22.00	0.30	6.60	
(d) Works contract procurement for establishing PDS facilities				
3d.1 Contract awards for construction of PDS facilities	15.00	0.05	0.75	
(e) Works contracts for establishment of commercial seed drying and storage facilities				
3e.1 Contract awards for construction of commercial seed drying and storage facilities	8.00	0.05	0.40	
(f) Implementation of Associated Initiatives within irrigation sub-projects areas				
3f.1 Service contracts awarded for land levelling services, agricultural extension, FWUC formation, contract farming, etc.,	2.00	0.20	0.40	
3f.6 PPP agreements for operation of PDS facilities	1.00	0.10	0.10	
4. Enhanced rice value chain support services	8.00		0.45	
(a) Increased availability of quality rice seed			0.00	
4a.1 Development of national seed certification scheme	0.30	0.50	0.15	
4a.2 Renovation of provincial agriculture stations for production of registered rice seed	2.00	0.05	0.10	
4a.3 Strengthening of ACs/RSPGs for production of certified rice seed	1.00	0.20	0.20	
(b) Expanded and developed technical extension services				
4b.1 Revision of TIPs on rice production and development of mass-media extension materials	0.50	0.00	0.00	
(c) Enhanced business management capacities				
4c.1 Conduct of Bulk Handling Study	0.20	0.25	0.05	
4c.2 Provision of specialists to assist selected rice millers to improve mill operations and management	2.00	0.00	0.00	
4c.3 Study tours conducted for rice millers to neighbouring countries	0.50	0.20	0.10	
(d) Improved access to and reduced cost of finance				
4d.1 Strengthened capacity of financial institutions to respond to needs of rice value chain stakeholders	1.00	0.00	0.00	
4d.2 Enhanced understanding of loan products by rice value chain stakeholders	0.50	0.00	0.00	
5. Feasibility Study, design and Pilot Testing of WICI	4.00		1.00	
5.1 Service contract awarded for consultants to conduct FS for WICI	1.00	1.00	1.00	
5.2 Pilot testing of WICI in target provinces	2.00	0.00	0.00	
5.3 Evaluation of results of WICI Pilot Test by independent evaluators	1.00	0.00	0.00	
6. Efficient Program Management and Implementation	10.00		4.63	
6.1 Established and operationalised PMO, NIOs and PIOs	2.00	1.00	2.00	
6.2 Recruitment and Mobilisation of the PICs/Individual Consultants	4.00	0.50	2.00	
6.3 Design and operationalisation of Rice SDP gender disaggregated PPMS	1.50	0.25	0.38	
6.4 Conduct of Annual Audits	0.50	0.50	0.25	
6.5 Preparation of Project Completion Report	2.00	0.00	0.00	
TOTAL SCORE	100.00		36.13	

Rice SDP - Climate Resilient Rice Commercialisation Sector Development Program									
ADB Loans 3006 & 3007 - CAM; GAFSP Grant 0349; SCF Loan 8271 & Grant 0350									
Statement of Expenditure									
Cumulative since Effectiveness Date									
Reporting for the Quarter Ending: 30 September,2017									
PMR 1: Project Monitoring Report: Uses of Funds By Category for the Quarter Ending					30 September,2017				
(Note: Q = Quarter, YTD = Year to date, CTD = Cumulative to date)					(Quarterly Report. In USD)				
				Actual Expenditure					
Category	Overall	2017	Unliquidated	Q3	YTD Q3	CTD	2017 Budget	Disbursed	Disburse
	Budget	Budget	Obligations	2017	2017	as of 30/09/17	Balance	Rate %	d Rate %
	(1)	(2)	(3)	(4)	(5)	(6)	(7)=(2)-(3)-(5)	(8)=(5)/(2)	(9)=(6)/(1)
<u>I- INVESTMENT COSTS</u>									
MEF	24,000,000.0	11,600,000				12,298,779.06		0%	51%
PMO	32,821,200.0	1,533,436.0		253,635.28	409,411.50	2,754,138.73	1,124,024.50	27%	8%
MAFF/NIO	22,521,100.0	6,841,334.0		29,593.00	357,436.01	674,488.68	6,483,897.99	5%	3%
MOWRAM/NIO	16,701,400.0	10,144,619.0		1,680,928.19	1,887,089.34	2,332,697.48	8,257,529.66	19%	14%
MLMUPC/NIO	1,808,600.0	659,832.0	0.0	12,393.27	64,603.82	143,570.52	595,228.18	10%	8%
BTB/PIO	690,100.0	136,000.0		5,543.22	11,086.44	52,986.44	124,913.56	8%	8%
KPT/NIO	690,100.0	135,775.0		1,473.50	1,473.50	44,473.50	134,301.50	1%	6%
PVG/NIO	690,100.0	169,620.0		2,810.00	2,810.00	44,710.00	166,810.00	2%	6%
Sub Total (I): Investment Cos	75,922,600.0	31,220,616.0	0.0	1,986,376.46	2,733,910.61	18,345,844.41	16,886,705.39	9%	24%
<u>II. IMPLEMENTATION AND SUPERVISION COSTS</u>									
MEF/PMO	2,603,100.0	159,663.0	30.0	45,192.70	136,499.39	505,143.13	23,133.61	85%	19%
MAFF/NIO	1,230,800.0	193,374.0		48,794.49	134,341.01	306,476.54	59,032.99	69%	25%
MOWRAM/NIO	1,255,800.0	132,060.0		30,079.65	97,405.72	238,901.83	34,654.28	74%	19%
MLMUPC/NIO	1,108,900.0	170,840.0	0.0	21,354.43	43,659.81	136,751.83	127,180.19	26%	12%
BTB/PIO	1,454,700.0	145,940.0		18,378.27	66,754.90	163,588.66	79,185.10	46%	11%
KPT/NIO	1,454,700.0	148,520.0		25,036.09	52,664.29	143,964.19	95,855.71	35%	10%
PVG/NIO	1,454,700.0	147,080.0		18,943.88	54,752.41	130,700.09	92,327.59	37%	9%
Sub Total (ii): Implementation	10,562,700.0	1,097,477.0	30.0	207,779.51	586,077.53	1,625,526.27	511,369.47	53%	15%
GRAND TOTAL (I)+(II)	86,485,300.0	32,318,093.0	30.0	2,194,155.97	3,319,988.14	19,971,370.68	17,398,074.86	10%	23%
						7,672,591.62			

Rice SDP - Climate Resilient Rice Commercialisation Sector Development Program			
ADB Loans 3006 & 3007 - CAM; GAFSP Grant 0349; SCF Loan 8271 & Grant 0350			
Statement of Expenditure			
Cumulative since Effectiveness Date			
Reporting for the Quarter Ending: 30 September, 2017			
<u>PMR 1: Project Monitoring Report: Uses of Funds By Category for the Quarter Ending</u>			
<u>(Note: Q = Quarter, YTD = Year to date, CTD = Cumulative to date)</u>			
No.	Component Description	Q3-17	CTD as of Q3-17
1	Policy development	0.00	12,298,779.06
2	Agriculture Land -Use Zoning Improved	42,972.69	533,292.37
3	Climate Resilient Rice Value Chain Infrastructure	1,783,192.80	3,274,414.91
4	Enhanced Rice Value Chain Support Services Increased Availability of Quality Rice Seed	107,282.94	1,443,719.72
5	Feasibility Study, Design and Pilot Testing of WICI	0.00	0.00
6	Efficient Project Management and Implementation	260,707.54	2,421,164.62
	Total Expenditures	2,194,155.97	19,971,370.68

Rice SDP - Climate Resilient Rice Commercialisation Sector Development Program					
ADB Loans 3006 & 3007 - CAM; GAFSP Grant 0349; SCF Loan 8271 & Grant 0350					
Disbursement Accounts by Financiers (USD)					
Cumulative since Effectiveness Date					
Reporting for the Quarter Ending: 30 September 2017					
Cat. Ref.	EAs/IAs	Total Allocation (1)	Unliquidated Obligations (2)	Cumulative Expenditure (3)	Budget Balance (4) = (1)-(2)-(3)
I. LOAN 3006 - CAM (SF)					
	MEF/PMO	24,000,000		12,298,779.06	11,701,220.94
	MAFF/NIO				
	Sub-Total	24,000,000	0	12,298,779.1	11,701,220.94
I. LOAN 3007 - CAM (SF)					
	MEF/PMO	6,183,000	27	1,875,962.14	4,307,010.86
	MAFF/NIO	7,850,400		268,223.81	7,582,176.19
	MOWRAM/NIO	11,476,300		906,312.19	10,569,987.81
	MLMUPC/NIO	840,600		110,452.96	730,147.04
	BTB/PIO	1,241,100		118,022.35	1,123,077.65
	KPT/PIO	1,241,100		88,660.68	1,152,439.32
	PVG/PIO	1,241,100		91,685.20	1,149,414.80
	Sub-Total	30,073,600	27	3,459,319.33	23,189,321.90
II. GAFSP GRANT					
	MEF/PMO	1,230,700		377,777.22	852,922.78
	MAFF/NIO	10,929,400		511,968.40	10,417,431.60
	MOWRAM/NIO	782,800		903,523.25	- 120,723.25
	MLMUPC/NIO	1,609,900	-	41,555.15	1,568,344.85
	BTB/PIO	16,200			16,200.00
	KPT/PIO	16,200			16,200.00
	PVG/PIO	16,200		868.29	15,331.71
	Sub-Total	14,601,400	0	1,835,692.31	12,717,975.98
III. SCF LOAN					
	MEF/PMO				-
	MAFF/NIO	588,500			588,500.00
	MOWRAM/NIO	3,306,600		315,120.96	2,991,479.04
	BTB/PIO	367,500		6,818.16	360,681.84
	KPT/PIO	367,500		906.20	366,593.80
	PVG/PIO	367,500			367,500.00
	Sub-Total	4,997,600	0	322,845.32	4,674,754.68
IV. SCF GRANT					
	MEF/PMO	2,080,000		695,770.89	1,384,229.11
	MAFF/NIO	2,000,000			2,000,000.00
	MOWRAM/NIO	421,200		173,880.02	247,319.98
	Sub-Total	4,501,200	-	869,650.91	3,631,549.09
V. RGC					
	MEF/PMO	1,928,800	3	309,771.61	1,619,025.39
	MAFF/NIO	2,385,500		200,773.01	2,184,726.99
	MOWRAM/NIO	1,970,200		272,762.89	1,697,437.11
	MLMUPC/NIO	467,000	-	128,314.24	338,685.76
	BTB/PIO	520,000		91,734.59	428,265.41
	KPT/PIO	520,000		98,870.81	421,129.19
	PVG/PIO	520,000		82,856.60	437,143.40
	Sub-Total	8,311,500	3	1,185,083.75	7,126,413.25
	GRAND TOTAL	86,485,300	30	19,971,370.68	63,041,235.84

Summary of irrigation sub-projects (up to 30 September 2017)

Draft Monitoring Sheet for MOWRAM NIO																										
Reporting Period (Monthly Base):																										
Priorities	No.	Sub Project Code	Sub Project Name	Location				Coordinate System		Coverage Area (ha)		Beneficiaries from Sub Project					Beneficiaries from Sub Project Construction			Status			Budget (USD)		Remarks	
				Village	Commune	District	Province	X	Y	Estimated	Detail Design	Villges No.	No. of HH	No. of FHH	Total Person	Females	Total	Male	Female	Contract Signed	On going	Completed	Contract	Actual Expend		
Core subproject	1	MOWRAM/RICE-SDP/BTB-KTM /NCB-CW-001 (Lot 1 & Lot 2)	Rehabilitation of Prey Sangha Canal	Prey Sangha	Knach Romeas	Bavel	BTB	278097	1467692	1,145	1,150	9	2,756	290	14,106	7,070	14,106	7,036	7,070	1/24/2017	1	1	801,556.60	322,110.22	100% completed	
	2		Rehabilitation of Chhuk Ksach Canal	Chhuk Ksach	Chhuk Ksach	Baray	KPT	513399	1370565	1,430	1,650	9	3,258	506	15,552	8,209	15,552	7,343	8,209	1/24/2017	1	0.7	1,166,587.03	741,323.30	70.13% completed	
Total Core Sub-Rprojects										2,575	2,800	18	6,014	796	29,658	15,279	29,658	14,379	15,279	85,518	2	1.7	1,968,143.63	1,063,433.52		
First Priority	3	MOWRAM/RICE-SDP/PVG/NCB-CW-002(lot 1)	Rehabilitation of Anlong Char Canal	Anlong Char	Anlong Char	Preah Sdach	PVG	535920	1217130	2,659	3,000	15	2,037	351	8,902	4,541	8,902	4,361	4,541	9/11/2017		-	2,891,423.27		Will Implementation on October 2017	
	4	MOWRAM/RICE-SDP/PVG/NCB-CW-002(lot 2)	Rehabilitation of Chamcar Kuoy Canal	Chamcar Kuoy	Chamcar Kuoy	Svay Antor	PVG	543962	1268444	1,900	2,100	9	1,004	171	4,802	2,478	4,802	2,324	2,478	9/11/2017		-	1,932,271.32			
	5	MOWRAM/RICE-SDP/BTB/NCB-CW-002(Lot 3)	Rehabilitation of Anglong Run	Krous	Anlong Run	Thmor Korl	BTB	286483	1451763	1,200	1,435	3	565	97	2,543	1,220	2,543	1,323	1,220	9/11/2017		-	2,129,947.57			
	6	MOWRAM/RICE-SDP/BTB/NCB-CW-002(Lot 4)	Rehabilitation of Ta Mao Irrigation System	Ta Mao	OU Taki	Thmor Korl	BTB	290322	1453348	200	1,038	3	723	104	3,615	1,808	3,615	1,807	1,808	9/11/2017		-	1,341,199.55			
Total First Priority Sub-Rprojects										5,959	7,573	30	4,329	723	19,862	10,047	19,862	9,815	10,047		-	-	8,294,841.70	-		
Second Priority	7	MOWRAM/RICE-SDP/KTM/NCB-CW-003	Rehabilitation of Ta Soong Canal	Chi Aok	Barray	Barray	KPT	513349	1367146	1,330	2,070	18	2,189	335	10,945	5,822	10,945	5,123	5,822						Bidding Document process	
	8	MOWRAM/RICE-SDP/PVG/NCB-CW-004	Rehabilitation of Rumleth Irrigation system	Rumleth	Rumleth	Sithor Kandal	PVG	541296	1302757	2,117	2,380	10	1,854	319	8,528	4,349	8,528	4,179	4,349						Feasibility study and Detail Design processing	
	9	MOWRAM/RICE-SDP/PVG/NCB-CW-005	Rehabilitation of Ansong Irrigation System	Ta Aong	Ansong	K.Trabaek	PVG	552630	1230948	1,192	1,510	6	854	147	4,099	2,091	4,099	2,009	2,091							
	10	MOWRAM/RICE-SDP/PVG/NCB-CW-006	Rehabilitation of Chhue Teal Boeung Khanhey Irrigation System	Svay Chrum	Pean Rong	Svay Antor	PVG	559187	1266209	3,032	3,032	9	1,290	222	5,160	2,528	5,160	2,632	2,528							
Total Second Priority Sub-Rprojects										7,671	8,992	43	6,187	1,023	28,733	14,790	28,733	13,942	14,790	-	-	-	-	-		
Third Priority	11	MOWRAM/RICE-SDP/BTB/NCB-CW-007	Rehabilitation of O'Vair Irrigation System	Chork Touch	Kor Koh	Moung Russei	BTB	320437	1418511	1,800	1,800														Insufficient Budget	
	12	MOWRAM/RICE-SDP/KTM/NCB-CW-008	Rehabilitation of Trach Canal	Trach	Anlong Chen Cheung	Stoung	KPT	451628	1436318	947	947															
	13	MOWRAM/RICE-SDP/PVG/NCB-CW-009	Rehabilitation of irrigation system in Russey Sanh Village	Russey Sanh	Russey Sanh	Sithor Kandal	PVG	548089	1299544	1,200	1,200.00															
Total Third Priority Sub-Rprojects										3,947	3,947	-	-	-	-	-	-	-	-	-	-	-	-	-		
Grand Total										20,152	23,312	91	16,530	2,541	78,252	40,116	78,252	38,136	40,116	85,518	2	2	10,262,985.33			

Status of procurement of contract packages (30 September 2017)

Climate Resilient Rice Commercialization Sector Development
Program Loans 3006/3007/8271 and Grant 0349/0350-CAM
Summary of Number of Procurement Packages and
Budgets as 30 September 2017

Pro Cat	Procuring Agency	Estimated Value	No of Contracts	Contract Amount	No of Signed Contracts	Balance No of Contracts
01-Goods						
NIO-MAFF						
Summary for 'Procuring Agency' = NIO-MAFF (15 detail records)	Sum	4,475,100	16	491,712.52	11	5
NIO-MLMUPC						
Summary for 'Procuring Agency' = NIO-MLMUPC (3 detail records)	Sum	178,060	3	151,823.40	3	0
NIO-MOWRAM						
Summary for 'Procuring Agency' = NIO-MOWRAM (4 detail records)	Sum	239,360	4	176,637.82	3	1
PIOs						
Summary for 'Procuring Agency' = PIOs (1 detail record)	Sum	9,000	3	7,850.00	3	0
PMO						
Summary for 'Procuring Agency' = PMO (14 detail records)	Sum	4,245,940	14	412,054.97	8	6
Summary for 'Pro Cat' = 01-Goods (37 detail records)	Sum	9,147,460	40	1,240,078.71	28	12
02-Works						
NIO-MAFF						
Summary for 'Procuring Agency' = NIO-MAFF (4 detail records)	Sum	2,396,000	4	77,627.00	1	3
NIO-MOWRAM						
Summary for 'Procuring Agency' = NIO-MOWRAM (10 detail records)	Sum	14,680,000	10	10,262,976.34	6	4
PIOs						
Summary for 'Procuring Agency' = PIOs (1 detail record)	Sum	1,200,000	15	103,552.00	2	13
PMO						
Summary for 'Procuring Agency' = PMO (4 detail records)	Sum	5,470,000	4	63,849.15	1	3
Summary for 'Pro Cat' = 02-Works (19 detail records)	Sum	23,746,000	33	10,508,004.49	10	23
03-Services						
NIO-MAFF						
Summary for 'Procuring Agency' = NIO-MAFF (13 detail records)	Sum	1,972,350	13	322,422.38	4	9
NIO-MLMUPC						
Summary for 'Procuring Agency' = NIO-MLMUPC (4 detail records)	Sum	1,611,750	4	1,523,348.22	2	2
NIO-MOWRAM						
Summary for 'Procuring Agency' = NIO-MOWRAM (2 detail records)	Sum	2,160,000	2	2,113,885.00	2	0
PMO						
Summary for 'Procuring Agency' = PMO (20 detail records)	Sum	9,937,670	20	8,005,269.00	9	11
Summary for 'Pro Cat' = 03-Services (39 detail records)	Sum	15,681,770	39	11,964,924.60	17	22
Grand Total						
		48,575,230	112	23,713,007.80	55	57

Climate Resilient Rice Commercialization Sector Development Program (Rice-SDP)
Loans 3006/3007/8271 and Grants 0349/0350-CAM

Report on Completing, Progressing, and Pending of Procurement Packages
as 30 September 2017

PMO No	Package Number	General Description	Estimated Value	Pro Cat	Pro Method	Prior/Post	Adv Date (Q/Y)	No of Contracts	ADB NOL's Contract Award	Contract Amount	No of Signed Contracts	Contract Signed Date	Remarks
Procurement Package		Completed											
NIO-MAFF													
013	GD-EQPT3 (3)	Supply, Delivery, and Installation of Office Equipment for MAFF	24,150	01-Goods	SH	Post	Q3/2015	1		25,735.70	1	21-Dec-15	Finished
016	GD-EQPT-4	Procurement of equipment for seed laboratory	163,800	01-Goods	NCB	Post	Q4/2016	1	06/22/16	251,840.19	1	30-Jun-16	Finished
017	GD-EQPT5	Procurement of Training Tool Kits & one set of Grain Quality Testing Machine	20,000	01-Goods	SH	Post	Q3/2016	1	09/08/16	26,673.63	1	8-Sep-16	Finished
020	GD-EQPT6	Supply and Delivery of 32 Mobiles Tablets	24,000	01-Goods	SH	Post	Q2/2017	1		19,951.00	1	13-Jul-17	Finished
021	GD-EQPT7	Supply and Delivery of 11 GPS	6,600	01-Goods	SH	Post	Q2/2017	1		8,954.00	1	13-Jul-17	Finished
022	GD-EQPT8	Toolkit for NPK & PH Testing	10,000	01-Goods	SH	Post	Q2/2017	1		5,500.00	1	14-Aug-17	Finished
027	GD-VEH1 (3)	Supply and Delivery of Two Pick Up Vehicles for NIO/MAFF and PIO Prey Veng	88,750	01-Goods	SH	Post	Q3/2015	1		83,800.00	1	2-Nov-15	Finished
030	GD-VEH2 (2)	Supply and Delivery of 26 Motorcycles for NIO-MAFF	46,800	01-Goods	SH	Post	Q2/2016	1		43,212.00	1	10-Aug-16	Finished
034	GD-MAT1	Supply and Delivery of Certified Rice Seed of Phka Rumduol	22,500	01-Goods	SH	Post (Sample)	Q1/2016	2		24,696.00	2	11-Apr-16	Finished
035	GD-MAT2	Producing Foundation Seeds	20,000	01-Goods	SH	Post	Q2/2017	1		1,350.00	1	4-Jul-17	Finished
056	CW-OFF2	Seed Laboratory Renovation	95,000	02-Works	SH	Post	Q2/2017	1		77,627.00	1	9-Aug-17	Finished
061	CON-FS/DD/CS (AGR) (1)	Feasibility study of Rice Seed Processing, Paddy Drying and Storage Facilities	200,000	03-Services	CQS	Prior	Q3/2016	1	09/14/17	199,409.38	1	29-Sep-17	assignment starting
064	CON-BH1	Bulk Handling Study	28,350	03-Services	CQS	Prior	Q4/2016	1	09/04/17	27,793.00	1	29-Sep-17	assignment starting

PMO No	Package Number	General Description	Estimated Value	Pro Cat	Pro Method	Prior/Post	Adv Date (Q/Y)	No of Contracts	ADB NOL's Contract Award	Contract Amount	No of Signed Contracts	Contract Signed Date	Remarks
090	CON-NIO1	Procurement Specialist for MAFF-NIO	90,000	03-Services	ICS	Prior	Q4/2014	1	05/04/16	31,740.00	1	4-May-16	assignment on going
091	CON-NIO2 (1)	Financial Management Specialist for NIO-MAFF	60,000	03-Services	ICS	Prior	Q4/2015	1	05/04/16	63,480.00	1	27-Nov-15	assignment on going
Summary for "Procuring Agency" = NIO-MAFF (15 detail records)			Sum	899,950				16	891,761.90		16		
NIO-MLMUPC													
014	GD-EQPT3 (4)	Supply, Delivery, and Installation of Office Equipment for MLMUPC	57,310	01-Goods	SH	Post	Q3/2015	1		35,457.40	1	25-Dec-15	Finished
028	GD-VEH1 (4)	Supply and Delivery of Two Pick Up Trucks for NIO-MLMUPC and PIO Kampong Thom	88,750	01-Goods	SH	Post	Q3/2015	1		86,000.00	1	25-Dec-15	Finished
031	GD-VEH2 (3)	Supply and Delivery of 18 Motorcycles for NIO-MLMUPC	32,000	01-Goods	SH	Post	Q2/2016	1		30,366.00	1	30-Jan-17	Finished
066	CON-LUP	National Consultants to provide services to prepare commune Land-Use Planning (CLUP)	1,500,000	03-Services	QCBS (80:20)	Prior	Q3/2016	1	08/08/17	1,497,128.22	1	13-Sep-17	assignment starting
093	CON-NIO2 (3)	Financial Management Specialist for NIO-MLMUPC	60,000	03-Services	ICS	Prior	Q2/2016	1	06/02/16	26,220.00	1	3-Jun-16	assignment on going
Summary for "Procuring Agency" = NIO-MLMUPC (5 detail records)			Sum	1,738,060				5	1,675,171.62		5		
NIO-MOWRAM													
012	GD-EQPT3 (2)	Supply, Delivery, and Installation of Office Equipment for MOWRAM	58,110	01-Goods	SH	Post	Q3/2015	1		49,212.82	1	18-Sep-15	Finished
026	GD-VEH1 (2)	Supply and Delivery of Two Pick Up Trucks for NIO-MOWRAM and PIO Battambang	88,750	01-Goods	SH	Post	Q3/2015	1		83,800.00	1	18-Sep-15	Finished
029	GD-VEH2 (1)	Supply and Delivery of 25 Motorcycles for NIO/MOWRAM	45,000	01-Goods	SH	Post	Q2/2016	1		43,625.00	1	18-Dec-15	Finished
038	CW-SP1	Lot 1: Rehabilitation of Prey Sangha Main Canal in Bavel district, Battambang province	570,000	02-Works	NCB	Prior	Q2/2016	1	01/24/17	801,556.60	1	24-Jan-17	Physical work progressing
039	CW-SP2	Lot 2: Rehabilitation of Chhuk Ksach Secondary Canal in Barry district, Kampong Thom province	910,000	02-Works	NCB	Prior	Q2/2017	1	01/24/17	1,166,578.03	1	24-Jan-17	Physical work progressing
040	CW-SP3	Rehabilitation of Anlong Char Canal in Preah Sdach district	2,900,000	02-Works	NCB	Prior	Q2 / 2017	1	08/23/17	2,891,423.27	1	11-Sep-17	Physical work progressing

PMO No	Package Number	General Description	Estimated Value	Pro Cat	Pro Method	Prior/Post	Adv Date (Q/Y)	No of Contracts	ADB NOL's Contract Award	Contract Amount	No of Signed Contracts	Contract Signed Date	Remarks
041	CW-SP4	Rehabilitation of Chamcar Kuoy Canal in Svay Anthor district	2,100,000	02-Works	NCB	Prior	Q2 / 2017	1	03/15/17	1,932,271.32	1	11-Sep-17	Physical work progressing
042	CW-SP5	Rehabilitation of Anglong Run, Anglong Run Commune, Thmar Kork District, Battambang	2,200,000	02-Works	NCB	Prior	Q2 / 2017	1	08/23/17	2,129,947.57	1	11-Sep-17	Physical work progressing
043	CW-SP6	Rehabilitation of Ta Mao Irrigation System in Thmor Kork district	1,500,000	02-Works	NCB	Prior	Q2 / 2017	1	03/15/17	1,341,199.55	1	11-Sep-17	Physical work progressing
058	CON-FS/DD/CS (IRR)	National consultants for feasibility study, detailed design and Construction Supervision for irrigation subprojects	2,100,000	03-Services	QCBS	Prior	Q2/2015	1	10/01/15	2,054,485.00	1	15-Feb-16	assignment started
092	CON-NIO2 (2)	Financial Management Specialist for NIO-MOWRAM	60,000	03-Services	ICS	Prior	Q2/2016	1		59,400.00	1	29-Sep-15	assignment on going
Summary for 'Procuring Agency' = NIO-MOWRAM (11 detail records)			Sum	12,529,860				11	12,553,499.16		11		
PIOs													
023	GD-EQPT9	Supply and Delivery of 9 air cons for PIOs	9,000	01-Goods	SH	Post	Q2/2017	3		7,850.00	3		Finished
Summary for 'Procuring Agency' = PIOs (1 detail record)			Sum	9,000				3	7,850.00		3		
PMO													
011	GD-EQPT3 (1)	Supply, Delivery, and Installation of Office Equipment for PMO	45,790	01-Goods	SH(1st)	Post	Q2/2015	1		44,442.97	1	4-Jun-15	Finished
015	GD-EQPT3 (5)	Supply, Delivery, and Installation of Office Equipment for PIOs	63,000	01-Goods	SH	Post	Q3/2015	1		51,110.40	1	11-Nov-15	Finished
024	GD-EQPT10	Supply and Delivery of 14 Mobile Tablets	10,000	01-Goods	SH	Post	Q2/2017	1		11,550.00	1	23-Jun-17	Finished
025	GD-VEH1 (1)	Supply and Delivery of Two Pick Up Trucks for PMO	94,750	01-Goods	SH	Post	Q2/2015	1		85,800.00	1	4-Aug-15	Finished
032	GD-VEH2 (4)	Supply and Delivery of 28 Motorcycles for PMO and PIOs	50,400	01-Goods	SH	Post	Q3/2016	1		47,992.00	1	16-Aug-16	Finished
033	GD-VEH3	Procurement of two vehicles for PMO	98,000	01-Goods	SH	Post	Q3/2016	1		99,000.00	1	16-Aug-16	Finished
036	GD-FUR1	Office Furniture for PMO and NIOs	50,000	01-Goods	SH	Post (Sample)	Q4/2014	1	12/28/15	47,482.60	1	28-Dec-15	Finished

PMO No	Package Number	General Description	Estimated Value	Pro Cat	Pro Method	Prior/Post	Adv Date (Q/Y)	No of Contracts	ADB NOL's Contract Award	Contract Amount	No of Signed Contracts	Contract Signed Date	Remarks
037	GD-FUR2	Office Furniture for PIOs	24,000	01-Goods	SH	Post	Q1/2016	1		24,677.00	1	11-Apr-16	Finished
055	CW-OFF1	Office Renovation for PMO and NIOs	70,000	02-Works	SH	Prior	Q4/2015	1	08/09/17	63,849.15	1	17-Nov-15	Finished
057	CON-PIC 1	Program implementation consultants	7,180,000	03-Services	QCBS	Prior	Q1/2013	1	10/20/14	7,160,842.00	1	20-Oct-14	Finished
059	CON-CIS (1)	Feasibility study for weather-indexed crop insurance scheme	400,000	03-Services	QCBS	Prior	Q3/2016	1	08/14/17	330,715.00	1	25-Aug-17	assignment progressing
077	CON-PMO1	Procurement Specialist for PMO	96,000	03-Services	ICS	Prior	Q4/2014	1		120,474.00	1	16-Jan-15	assignment on going
078	CON-PMO2	Financial Management Specialist for PMO	90,000	03-Services	ICS	Prior	Q4/2014	1	11/01/14	116,334.00	1	16-Jan-15	assignment on going
079	CON-PMO3	Program Implementation Advisor	152,922	03-Services	ICS	Prior	Q1/2017	1		163,000.00	1	14-Jun-17	assignment on going
086	CON-PMO10	MIS/Database Specialist	69,000	03-Services	ICS	Prior	Q2/2017	1		31,176.00	1	21-Jul-17	assignment on going
087	CON-PMO11	Provincial Implementation Support Specialist (Battambang)	60,000	03-Services	ICS	Prior	Q2/2017	1		24,936.00	1	21-Jul-17	assignment on going
088	CON-PMO12	Provincial Implementation Support Specialist (Kampong Thom)	60,000	03-Services	ICS	Prior	Q2/2017	1		27,816.00	1	21-Jul-17	assignment on going
089	CON-PMO13	Provincial Implementation Support Specialist (Prey Veng)	60,000	03-Services	ICS	Prior	Q2/2017	1		29,976.00	1	21-Jul-17	assignment on going
Summary for 'Procuring Agency' = PMO (18 detail records)			Sum	8,673,862				18		8,481,173.12		18	
Summary for 'Status' = Completed (50 detail records)			Sum	23,850,732				53		23,609,455.80		53	
Procurement Package Pending													
NIO-MAFF													
007	GD-EQPT2 (1)	Supply and installation of seed drying and storage equipment for Battambang	995,000	01-Goods	NCB	Prior	Q4/2017	1			0		Waiting details design
008	GD-EQPT2 (2)	Supply and installation of seed drying and storage equipment for Kampong Thom	995,000	01-Goods	NCB	Prior	Q4/2017	1			0		Waiting details design

PMO No	Package Number	General Description	Estimated Value	Pro Cat	Pro Method	Prior/Post	Adv Date (Q/Y)	No of Contracts	ADB NOL's Contract Award	Contract Amount	No of Signed Contracts	Contract Signed Date	Remarks
009	GD-EQPT2 (3)	Supply and installation of seed drying and storage equipment for Prey Veng	995,000	01-Goods	NCB	Prior	Q4/2017	1			0		Waiting details design
010	GD-EQPT2 (4)	Supply and installation of seed drying and storage equipment for Farmer Cooperatives	995,000	01-Goods	NCB	Prior	Q4/2017	1			0		Waiting details design
018	GD-VEH4 (1)	Procurement of one vehicle for MAFF-NIO	68,500	01-Goods	SH	Post	Q2/2017	1			0		MAFF will be readvertized
048	CW-FAC2 (1)	Construction of seed drying and storage facilities for Battambang	767,000	02-Works	NCB	Post	Q2/2017	1			0		Waiting details design
049	CW-FAC2 (2)	Construction of seed drying and storage facilities for Kampong Thom	767,000	02-Works	NCB	Post	Q2/2017	1			0		Waiting details design
050	CW-FAC2 (3)	Construction of seed drying and storage facilities for Prey Veng	767,000	02-Works	NCB	Post	Q2/2017	1			0		Waiting details design
062	CON-FS/DD/CS (AGR) (2)	Detailed design and Construction Supervision of Rice Seeds Processing, Paddy Drying and Storage Facilities	800,000	03-Services	QCBS (80:20)	Prior	Q2/2017	1			0		Waiting TOR
063	CON-MS	Miller service contracts for capacity development	500,000	03-Services	QCBS (original 80:20)	Prior	Q1/2017	1			0		Waiting TOR
Summary for 'Procuring Agency' = NIO-MAFF (10 detail records)			Sum	7,649,500				10			0		
NIO-MOWRAM													
019	GD-VEH4 (2)	Procurement of one vehicle for MOWRAM-NIO	49,500	01-Goods	SH	Post	Q2/2017	1			0		Technical Specification Preparing
044	CW-SP7	Rehabilitation of Ansong Irrigation System in Kampong Trabek district	1,100,000	02-Works	NCB	Prior	Q3/2017	1			0		Studying
045	CW-SP8	Rehabilitation of Rumlach Irrigation system in Sithor Kandal district	1,100,000	02-Works	NCB	Prior	Q3/2017	1			0		Studying
046	CW-SP9	Rehabilitation of Chhue Teal Boeung Khanhey Irrigation System	1,100,000	02-Works	NCB	Prior	Q2/2017	1			0		Studying
047	CW-SP13	Rehabilitation of Ta Soeng Canal in Barray district	1,200,000	02-Works	NCB	Prior	Q2/2017	1			0		Studying
Summary for 'Procuring Agency' = NIO-MOWRAM (5 detail records)			Sum	4,549,500				5			0		
PMO													

PMO No	Package Number	General Description	Estimated Value	Pro Cat	Pro Method	Prior/Post	Adv Date (Q/Y)	No of Contracts	ADB NOL's Contract Award	Contract Amount	No of Signed Contracts	Contract Signed Date	Remarks
001	GD-EQPT1 (1)	Supply and installation of paddy drying and storage equipment for Battambang Rice Miller (1)	600,000	01-Goods	NCB	Prior	Q4/2017	1			0		Waiting details design
002	GD-EQPT1 (2)	Supply and installation of paddy drying and storage equipment for Battambang Rice Miller (2)	670,000	01-Goods	NCB	Prior	Q1/2018	1			0		Waiting details design
003	GD-EQPT1 (3)	Supply and installation of paddy drying and storage equipment for Kampong Thom Rice Miller (1)	600,000	01-Goods	NCB	Prior	Q4/2017	1			0		Waiting details design
004	GD-EQPT1 (4)	Supply and installation of paddy drying and storage equipment for Kampong Thom Rice Miller (2)	670,000	01-Goods	NCB	Prior	Q1/2018	1			0		Waiting details design
005	GD-EQPT1 (5)	Supply and installation of paddy drying and storage equipment for Prey Veng Rice Miller (1)	600,000	01-Goods	NCB	Prior	Q4/2017	1			0		Waiting details design
006	GD-EQPT1 (6)	Supply and installation of paddy drying and storage equipment for Prey Veng Rice Miller (2)	670,000	01-Goods	NCB	Prior	Q1/2018	1			0		Waiting details design
051	CW-FAC 1(1)	Construction of paddy drying and storage facilities for Battambang	1,800,000	02-Works	NCB	Prior	Q3/2017	1			0		Waiting details design
052	CW-FAC 1(2)	Construction of paddy drying and storage facilities for Kampong Thom	1,800,000	02-Works	NCB	Prior	Q3/2017	1			0		Waiting details design
053	CW-FAC 1(3)	Construction of paddy drying and storage facilities for Prey Veng	1,800,000	02-Works	NCB	Prior	Q3/2017	1			0		Waiting details design
060	CON-CIS (2)	Pilot testing of a weather-indexed crop insurance scheme	600,000	03-Services	QCBS	Prior	Q2/2017	1			0		Waiting TOR
065	CON-ME1	Recruitment of independent monitoring entities	557,200	03-Services	CQS	Prior		1			0		Waiting TOR
081	CON-PMO5	International Environment and Climate Change Specialist	48,000	03-Services	ICS	Prior	Q2/2017	1			0		Pending
085	CON-PMO9	Gender and Community Mobilization Specialist	51,750	03-Services	ICS	Prior	Q2/2017	1			0		Revising TORs, will be included to updated procurement plan Nov
094	CON-PMO14	Environment and Climate Change Specialist (National)	34,440	03-Services	ICS	Prior	Q4/2017	1			0		Will be updated in Procurement Plan
Summary for 'Procuring Agency' = PMO (14 detail records)			Sum	10,501,390				14			0		
Summary for 'Status' = Pending (29 detail records)			Sum	22,700,390				29			0		
Procurement Package Progressing													

PMO No	Package Number	General Description	Estimated Value	Pro Cat	Pro Method	Prior/Post	Adv Date (Q/Y)	No of Contracts	ADB NOL's Contract Award	Contract Amount	No of Signed Contracts	Contract Signed Date	Remarks
NIO-MAFF													
070	CON-MAFF1	International Seed Certification Specialist	36,000	03-Services	ICS	Prior	Q2/2017	1			0		EOIs short listing
071	CON-MAFF2	International Extension Specialist	72,000	03-Services	ICS	Prior	Q2/2017	1			0		EOIs short listing
072	CON-MAFF3	International Post-Harvest Specialist	48,000	03-Services	ICS	Prior	Q2/2017	1			0		EOIs short listing
073	CON-MAFF4	Agriculture cum Post-Harvest Specialist (Component Leader)	69,000	03-Services	ICS	Prior	Q2/2017	1			0		EOIs short listing
074	CON-MAFF5	Seed Certification Specialist	17,250	03-Services	ICS	Prior	Q2/2017	1			0		EOIs short listing
075	CON-MAFF6	Land Management Policy Specialist	17,250	03-Services	ICS	Prior	Q2/2017	1			0		EOIs short listing
076	CON-MAFF7	Agricultural Land Use Zoning Specialist	34,500	03-Services	ICS	Prior	Q2/2017	1			0		EOIs short listing
Summary for 'Procuring Agency' = NIO-MAFF (7 detail records)			Sum	294,000				7			0		
NIO-MLMUPC													
068	CON-MLM1	CLUP M&E Specialist	8,625	03-Services	ICS	Prior	Q2/2017	1			0		EOIs short listing
069	CON-MLM2	GIS and Land Use Planning Specialist	43,125	03-Services	ICS	Prior	Q2/2017	1			0		EOIs short listing
Summary for 'Procuring Agency' = NIO-MLMUPC (2 detail records)			Sum	51,750				2			0		
PIOs													
054	CW-LL1	Precision land leveling contracts	1,200,000	02-Works	SH	Post	Q4/2016	15		103,552.00	2		signed 26 Jun (BB) & Aug (P.V) 17
Summary for 'Procuring Agency' = PIOs (1 detail record)			Sum	1,200,000				15		103,552.00	2		
PMO													
067	CON-CBS	Conducting Baseline Survey	200,000	03-Services	CQS	Prior	Q2/2017	1			0		EOIs closing 29 Sep 2017, under evaluation EOIs

PMO No	Package Number	General Description	Estimated Value	Pro Cat	Pro Method	Prior/Post	Adv Date (Q/Y)	No of Contracts	ADB NOL's Contract Award	Contract Amount	No of Signed Contracts	Contract Signed Date	Remarks
080	CON-PM04	International PPP Specialist	36,000	03-Services	ICS	Prior	Q2/2017	1			0		EOIs short listing
082	CON-PM06	International M & E Specialist	72,000	03-Services	ICS	Prior	Q2/2017	1			0		EOIs short listing
083	CON-PM07	Private-Public Partnership (PPP) Specialist	69,000	03-Services	ICS	Prior	Q2/2017	1			0		EOIs short listing
084	CON-PM08	Program M & E Specialist	69,000	03-Services	ICS	Prior	Q2/2017	1			0		EOIs short listing
095	CON-PM015	Financial Management Specialist for PMO	32,358	03-Services	ICS	Prior	Q4/2017	1			0		EOIs short listing (will be updated procurement plan). replacement
Summary for 'Procuring Agency' = PMO (6 detail records)			Sum	478,358				6			0		
Summary for 'Status' = Progressing (16 detail records)			Sum	2,024,108				30		103,552.00	2		
Grand Total Budget				48,575,230				112		23,713,007.80	55		

**Progress Report of Gender Action Plan Implementation
As of 30 September 2017**

Project Title: Climate-Resilient Rice Commercialization Sector Development Program (Rice-SDP)¹
Country: Cambodia
Project No. 44321-013
Type of Project (Loan/ TA): ADF Loan 3006 - CAM; ADF Loan 3007 - CAM; SCF Loan 8271 - CAM; SCF Grant 0350 - CAM; GAFSP Grant 0349 - CAM.
Effective and Closing: 13 November 2013 – 31 March 2020
Gender Category: Effective Gender Mainstreaming (EGM)
Program Director: H.E. Ros Seilava
Project Officer: Mr. Hem Chanthou
Program Impact: Increased net incomes of stakeholders along the rice value chain.
Program Outcome: Enhanced production of quality rice in Cambodia while preserving the natural resource base.

Document 1: Progress of Gender Action Plan Implementation

Document 2: Status of Compliance with the Project Design and Monitoring Framework (DMF)

¹ The project implements in three provinces Battambang, Kampong Thom and Prey Veng.

1) Progress of Gender Action Plan Implementation²

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date (This should include information on period of actual implementation, sex-disaggregated qualitative and quantitative updates (e.g. number of participating women, women beneficiaries of services, etc.))	Issues and Challenges (Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc.)
OUTPUT 1: A conducive legal and regulatory environment established to facilitate climate resilient rice commercialization		
1.1. Ensure gender analyses and quantitative and qualitative data inform the development of all policies. Responsibility: PMO, PDS, NIOs MAFF, GSS Time: Dependent on progress in Output 1: Policy	- Laws, draft laws, regulations and policies included gender concerns and analysis. Meetings were also held to discuss about it.	- Expert consultation on GSS is useful, but would be strengthened with more direct interaction with beneficiaries and other stakeholders. This is especially important for GSS, insofar as best practice is to model transparency and participation, not just "advise" about it. - Ensuring that gender analyses and disaggregated data inform policies depends on motivation and willingness of the staff.
1.2. Ensure inclusion of gender expertise in each technical working group for policy development to address the needs of women farmers. Responsibility: PMO, NIOs, LUP/GIS Time: by Q3 2015	- No activity reported.	- TWG on Gender with assigned focal points; however, those focal points are not necessarily affiliated with Rice SDP only. - Ensuring that "the needs of women farmers are addressed" is best achieved by a bottom-up, participatory approach which includes a wide range of stakeholders.
1.3. MLMUPC and Council for Land Policy (CLP) will issue the Land Policy "White Paper", including a chapter on Land and Gender Policy, integrating gender issues in land administration, management and distribution. Gender issues will be subsequently mainstreamed into the Agricultural Land Policy and the Law on Management and Use of Agricultural Land. Responsibility: MLMUPC, MAFF, LUP/GIS... Time: dependent on Output 1: Policy	- No activity reported.	- Ensuring that these laws will reflect GSS considerations requires commitment, and willingness. - Due to staff turnover within Rice-SDP, it has been difficult to maintain consistent support to draft policies, and there are uncertainties about the status of some of them. - English translations of these documents are currently on-going.
1.4. The Guideline for Establishing Agricultural Land-use Zones will incorporate measures for involving women in planning and decision making.	- No activity reported.	-

² Since this is the first use of the revised format for the Gender Action Plan the data included covers Q1, Q2 and Q3.

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date (This should include information on period of actual implementation, sex-disaggregated qualitative and quantitative updates (e.g. number of participating women, women beneficiaries of services, etc.)	Issues and Challenges (Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc.)
OUTPUT 1: A conducive legal and regulatory environment established to facilitate climate resilient rice commercialization		
Responsibility: NIO, MAFF and LUP/GIS Time: by Q1 2016		
1.5. All above laws and legal documents will be adequately disseminated amongst male and female farmers. Responsibility: PDA, PDLMUPC, LUP/GIS Time: By 2018	- No activity reported.	- Public outreach and dissemination is outside the scope of Rice-SDP's technical assistance mandate, although best practice in GSS is to promote this in a full and meaningful way.
OUTPUT 2: Agricultural land use zoning improved		
2.1. Ensure the participation of women and women heads of households, in the collection of data and information relating to land-use zoning through use of women farmer focal group discussion meetings. In particular; 90 groups of farmers consulted (with at least 40% female representation) during the preparation of commune land use plans by 2015. Responsibility: PDA, PDLMUPC, LUP/GIS Time: By 2018	- No activity reported.	-

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date (This should include information on period of actual implementation, sex-disaggregated qualitative and quantitative updates (e.g. number of participating women, women beneficiaries of services, etc.)	Issues and Challenges (Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc.)
OUTPUT 3: Climate-resilient rice value chain infrastructure developed		
3.1. Women will comprise 50% of the community membership of construction subcommittees. Responsibility: PDWRAM, RIE-H, CMS Time: concurrent with rehabilitation activities	- No activity reported.	-
3.2. Separate women farmers' meetings will be held to discuss women's needs related to location, alignment and access to irrigation infrastructure. Responsibility: PDWRAM, PIOs and CMS Time: Concurrent with rehabilitation activities	- No activity reported.	<ul style="list-style-type: none"> - Holding meetings is necessary but insufficient if they are top-down. It is essential that farmers have opportunity to influence decisions that affect their communities. - The capacity of the gender focal points and related technical staffs need to be strengthened in regards to getting involved by considering integrate gender related activities into their core activities. List of attendees in trainings should be well prepared and disaggregated by sex.
3.3. Final designs on infrastructure investments will be signed off by construction subcommittees and the commune councils before submission to the government for approval. Further changes to the design must again be approved by the construction sub-committee. Responsibility: PDWRAM, PIOs and CMS Time: Concurrent with rehabilitation activities	- No activity reported.	<ul style="list-style-type: none"> - Subprojects implementation to commence after feasibility studies and detailed design.
3.4. In labor-based civil works, 40% of unskilled laborers will be women. Women will receive equal pay for equal work. Child labor will not be employed. These conditions are to be included in all construction contracts. Responsibility: PIOs, PDWRAM, PDA and Procurement Specialist Time: during sub-project implementation	- No activity reported.	<ul style="list-style-type: none"> - Construction contracts of each sub-project have differing conditions, including targets and will be addressed as sub-projects are implemented. - In rural Cambodia, there is often a greater surplus of men available for unskilled work than women, because garment factories overwhelmingly hire women. This may complicate meeting gender targets. - Good practice in gender mainstreaming is to adopt an enabling, rather than enforcement approach. If companies who are awarded PPP contracts see gender targets as a burden rather than opportunity there may be difficulties in meeting specified gender quotas.
3.5. Employment opportunities targeted at men and women will be communicated to communities. Responsibility: PIOs, PDA and Procurement Specialist Time: at pre-construction phase	- No activity reported.	<ul style="list-style-type: none"> - Hiring workers in Cambodia, especially unskilled, is usually through word-of-mouth and social networks, so simply advertising may be insufficient. There may also be some reluctance to hire outside of existent social networks. A proactive approach will be necessary.
3.6. Target of at least 30% employment of women as unskilled laborers in rice drying and warehousing facilities Responsibility: PIOs, PDA and Procurement Specialist Time: at pre-construction phase	- No activity reported.	- See above.

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date (This should include information on period of actual implementation, sex-disaggregated qualitative and quantitative updates (e.g. number of participating women, women beneficiaries of services, etc.)	Issues and Challenges (Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc.)
3.7. Target 50% women's employment as administrative staff in rice drying and storage facilities Responsibility: PIOs, PDA, RIE-H, Procurement Specialist Time: post facility establishment	- No activity reported.	- See above.
3.8. Target 50% women employed in seed production facilities as unskilled and semi-skilled laborers, e.g. seed and seed-bed preparation, weeding and seed grading and sorting, packaging, etc. Responsibility: PIOs, PDA, Facility Operators, Business Dev. & Comm. Specialist, PPP Specialist. Time: post facility establishment	- No activity reported.	- See above.
3.9. Occupational safety measures and training provided to all workers Responsibility: PDA, Facility Operators and Business Dev. & Comm. Specialist, PPP Specialist. Time: pre-construction	- No activity reported.	- It would be useful to approach occupational health and safety with a broader perspective, addressing topics like sexual harassment and workers' labor rights.
3.10. Farmer's Water User Committees (FWUCs) will accept membership registrations from husband and wife - 50% target for each Responsibility: PDWRAM, PIOs and CMS Time: throughout sub-project development	- No activity reported.	- There is a high rate of marital dissolution in Cambodia and out-migration of some members of the household. We should not assume that a rural household is necessarily headed by a husband-wife pair who both reside there year-round. - This quota can be easily met by very superficial means (e.g., listing women on a registry of members) without achieving any meaningful participation, decision-making, or empowerment. We should be vigilant to ensure that mainstreaming women is meaningful rather than tick-the-box.
3.11. Target at least 30% women in management positions in FWUCs. Women will be provided training on leadership and management and will be remunerated for their roles Responsibility: PDWRAM, PIOs, and CMS Time: throughout sub-project development	- No activity reported.	- This activity will move forward when PIO GSS Officers are more fully mobilized and partnerships between Rice-SDP and FWUCs are more active. - Some FWUCs reportedly have limited capacity and do not keep detailed documentation regarding composition of membership or trainings.
3.12. FWUC advisory committee will be established to monitor FWUC activities will comprise 50% women Responsibility: PDWRAM, PIO and CMS Time: throughout sub-project implementation	- No activity reported.	- For more meaningful GSS mainstreaming, it is important that women have opportunity for leadership and that the FWUCs themselves have meaningful opportunity to make independent decisions

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date (This should include information on period of actual implementation, sex-disaggregated qualitative and quantitative updates (e.g. number of participating women, women beneficiaries of services, etc.)	Issues and Challenges (Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc.)
3.13. Affected members dissatisfied with FWUC resolutions of disputes, have the right to appeal to the FWUC advisory committee. Responsibility: PDWRAM, PIOs and CMS Time: during facility operation	- No activity reported.	- Work with FWUCs is only in early planning stages.
3.14. Water provision where feasible, will include both irrigation and non-irrigation water needs of households Responsibility: FWUC, PDWRAM and CMS Time: during sub-projects implementation	- No activity reported.	- Work with FWUCs is only in early planning stages.
OUTPUT 4: Enhanced rice value chain support services for quality improvement		
4.1. Target at least 30% women in management positions in farmer cooperatives Responsibility: PDA, PIOs, CMS Time: during sub-project operation	- No activity reported.	- There are gaps in record-keeping, including numbers of women.
4.2. Women will be provided training on leadership and management Responsibility: PDA, PIOs and CMS Time: during-sub-project operation	- No activity reported.	-
4.3. Farmers' cooperatives will accept membership registrations from husband and wife. Membership targets are 50% for male and female Responsibility: PDA, PIOs and CMS Time: during sub-project implementation	- No activity reported.	<ul style="list-style-type: none"> - The newly-appointed GSS officers in each PIO must be proactive and fully involve during the meeting with target beneficiaries and registration process. - The related data seems spread around rather than kept in one place, and sometimes is incomplete. It is thus difficult to compile information. - Because of high rates of marital dissolution and out-migration of household members to work elsewhere, we should not assume that rural households are led by a husband-wife pair who physically live together in the village.
4.4. Women will comprise 50% of participants in all project supported training in extension and water management Responsibility: PDA, PIOs and Extension Specialist. Time: 2015-2017	- No activity reported.	-
4.5. Agricultural extension training materials and revision of "technology implementation procedures" will include specific training needs identified by women	- No activity reported.	-

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date (This should include information on period of actual implementation, sex-disaggregated qualitative and quantitative updates (e.g. number of participating women, women beneficiaries of services, etc.)	Issues and Challenges (Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc.)
farmers on enhancing productivity, diversification of produce (including knowledge related to crops other than rice which require less water supply to increase crop returns for women farmers on marginal land), animal husbandry and safety procedures and new income generating activities Responsibility: PDA, PIOs, and Extension Specialist. Time: throughout		
4.6. Some 50% of farmers in pilot on-farm trials and demonstrations will be women Responsibility: PDA, PIO and Extension Specialist Time: during sub-project execution	- No activity reported.	-
4.7. Extension training schedules will ensure that location and timing of delivery are convenient for women Responsibility: PDA, PIO and Extension Specialist. Time: throughout	- No activity reported.	- The capacity of the gender focal points and related technical staffs need to be strengthened to integrate GSS into their work.
4.8. Training materials will be designed to meet the needs of female and male farmers, including illiterate farmers Responsibility: PDA, PIOs and Extension Specialist. Time: throughout	- No activity reported.	- The program as a whole emphasizes agri-business over smallholders including women, and care will need to be taken to ensure outreach and relevance.
4.9. Some 25% of agricultural extension workers trained shall be women (proportionate to actual numbers of female extension workers) Responsibility: PDA, PDWRAM and Extension Specialist. Time: 2016 through sub-project operation	- No activity reported.	-
4.10. Mass media extension materials to be gender sensitive and designed to motivate smallholder women farmers to access certified seed, new production technologies, including land leveling, drying and storage facilities, pilot insurance scheme and potential new markets Responsibility: PDAs, PIOs and Extension Specialist. Time: throughout	- No activity reported.	-
4.11. Address lack of access to credit by women and poor farmers through (i) enhancing knowledge on requirements of microfinance institutions (MFIs) and	- No activity during reporting quarter.	-

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date (This should include information on period of actual implementation, sex-disaggregated qualitative and quantitative updates (e.g. number of participating women, women beneficiaries of services, etc.)	Issues and Challenges (Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc.)
banks; and (ii) innovative financial products to ease "traditional" collateral requirements Responsibility: PDA, PIOs, BAFS and CMS. Time: during sub-project implementation		
OUTPUT 5: Weather-indexed crop insurance (WICI) piloted		
5.1. Some 50% of farmers under the pilot insurance scheme will be women and 10% of these to be female headed households Responsibility: PMO, NIOs, PIOs, PIC, WICI Consultant. Time: Q4 2018 if feasible	- No activity reported.	-
OUTPUT 6: Efficient program management and implementation		
6.1. One international and one national gender and community development specialist recruited to support the Program Management Office (PMO) and Provincial Implementation Offices (PIOs). Responsibility: PMO, ISS-PIOs, PIC-GSSs Time: throughout	<ul style="list-style-type: none"> - One international and one national GSS commencement dated in July and August 2016 and they have engaged in strategic planning on key GSS components of the program. - Up to Q2, 2017 there was also ongoing engagement with NIO and PIOs to mobilize and support GSS officers across the program. - After the closure of the firm's contract, preparation for the recruitment of gender specialist is on-going. 	- GSS Officers assigned to the programs are not always well-qualified or hold positions of influence within their Ministries, which may impede effective GSS mainstreaming.
6.2. Ensure sex-disaggregated performance monitoring system is established and operational. Responsibility: PMO-M&E, GSSs, MIS/Database Specialist Time: pre-construction phase as sub-project implementation progresses.	- No activity reported.	<ul style="list-style-type: none"> - There are hurdles to be overcome including over-saturation of gender training, ambitious targets, embedded preference for separate gender activities and perception that gender inclusion interferes with technical activities. - All the Gender Officers from NIOs and PIOs and related staff from NIOs, PIOs and PMO need training and support so that they fully understand roles, responsibilities, and reporting including the gender check-list. This is a priority for Q4 2017. - The GAP (in both English and Khmer) has been widely distributed. However, new GSSs have had difficulty locating key translated documents and other related reports/information from the previous GSSs or others within the program. As a result, the new national GSSS had to prepare an entirely new GAP to distribute.
OUTPUT 6: Efficient program management and implementation		

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date (This should include information on period of actual implementation, sex-disaggregated qualitative and quantitative updates (e.g. number of participating women, women beneficiaries of services, etc.)	Issues and Challenges (Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc.)
<p>6.3. All PMO and PIO staff shall be provided gender training and roles and responsibility training on implementing the Gender Action Plan (GAP).</p> <p>Responsibility: PMO, PIOs, GSSs Time: Q4 2016 and continuous</p>	<ul style="list-style-type: none"> - In October 2016, a Rice-SDP program-wide discussion on the Gender Action Plan was conducted, with specific discussion for the Ministry of Water Resources and Meteorology on Output 2, which is "Agricultural land-use zoning improved". In addition, each PIO was provided with a progress report regarding the updates from Q3, 2016 to the Gender Action Plan. - Over the course of the quarter, a training plan was proposed and developed. - In December 2016, a presentation was made at the Rice-SDP annual work plan meeting, to ensure that all PIO Gender Officers and other relevant PIO staff members understood the Gender Action Plan and how to use the gender checklists as guidelines for implementation. Regular updates to the training plan were made to meet the needs of PIOs, and a memo on the same was provided to ADB. - At the beginning of the quarter, 4 specific gender checklists were identified and development of these checklists commenced. These checklists were for Infrastructure and Construction (irrigation rehabilitation, rice mill and drying store construction); FWUC, Leadership and Management Training; Employment in Rice Mills, Rice Drying Storage Facilities, and Seed Production Facilities; and Farmer's Cooperative/Farmer Field Rice Schools). By the end of October 2016, an additional two checklists were identified and developed. These additional checklists were for Agriculture Extension Training and TOT Training, Training Materials, and Mass Media; as well as a Pilot Insurance Scheme. 	<ul style="list-style-type: none"> - Some challenges raised in the previous training include: (i) lack of budget for gender activities, training, meeting for villagers. etc.; and (ii) number of women participating in the project is high but less women at decision making level. - Fewer women attended in previous gender training in line NIOs, PMO, and PICs. - There has been little progress on GSS work while the GSSS positions were both vacant for a year. The GSS Officers are unclear about their roles and responsibilities and need guidance and support in order to implement the GAP.
<p>6.4. About 30% of administrative and technical positions shall be filled by women by QII-2013 in PMO and PIOs.</p> <p>Responsibility: PMO, PIOs and GSSs Time: Q4 2015 – Q4 2017</p>	<ul style="list-style-type: none"> - At project director and project manager levels there are no women deployed. - Within the NIO teams there are 10 women out of total of 57 staff (21 percent female). - At the PIO level there are 11 women out of a total of 42 staff (26 percent female) and at district level there are four women out of a total of 54 (8 percent female). 	<ul style="list-style-type: none"> - It may be difficult to (nearly) double the percentage of women staff in the short term.
<p>6.5. Ensure participatory evaluations are conducted with male and female farmer groups at mid-term and end of the project reviews</p>	<ul style="list-style-type: none"> - No activity reported. 	<ul style="list-style-type: none"> - n.a.

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date (This should include information on period of actual implementation, sex-disaggregated qualitative and quantitative updates (e.g. number of participating women, women beneficiaries of services, etc.)	Issues and Challenges (Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc.)
Responsibility: PMO and ADB Time: periodically throughout		

2. Status of Compliance with Design and Monitoring Framework (progress of gender indicators in the DMF)

Design Summary	Performance Targets and Indicators with Baseline (these gender targets are included in the Project DMF)	Progress to Date (This should include information on period of actual implementation, sex-disaggregated qualitative and quantitative updates (e.g. number of participating women, women beneficiaries of services, etc.). However, some would be in process - so explain what has happened towards meeting this target.
OUTPUT 2: Agricultural land use zoning improved	- 90 groups of farmers consulted (with at least 40% female representation) during the preparation of CLUPs by 2015	- No activity reported.
OUTPUT 3: Climate-resilient rice value chain infrastructure developed	- 23,000 hectares (ha) of command area served by climate-resilient rehabilitated irrigation structures by 2017 (40% unskilled laborers employed in the rehabilitation are women; 50% of construction subcommittee members are women; two FWUCs established in each irrigation scheme, with women occupying 30% of the management positions) -	- No activity reported.
	- Four seed drying and storage facilities constructed by 2017 with a combined storage capacity of 8,000 tons (30% unskilled laborers and 50% administrative staff are women)	- No activity reported
OUTPUT 4: Enhanced rice value chain support services for quality improvement	- 70% of farmers (disaggregated by sex) in target provinces using commercial seed every 2 years by 2018 (2012 baseline:10%) -	- No activity reported.
	- 30% of farmers (disaggregated by sex) have leveled their paddy fields by 2018 (2012 baseline: 5%); 50% of farmers in target provinces (disaggregated by sex) obtain technical advice through trained input suppliers by 2016 (2012 baseline: 10%)	- No activity reported.
OUTPUT 5: Weather-indexed crop insurance (WICI) piloted	- 100,000 ha of rice producing area covered by WICI by 2017 (50% of policy holders are women, of which 10% are from households headed by women) (2012 baseline:0)	- No activity reported.
OUTPUT 6: Efficient program management and implementation	- For PMO and PIOs, 30% of administrative and technical positions are filled by women by Q3 2013; progress of gender actions included as part of Rice-SDP progress reports	- PIOs counterparts and contractors are 33 percent female.

A. Status of Agreed Action Plan of February 2017 Mission (as of 30 September 2017)

Ref. Par.	Agreed Action	Deadline	Focal Point	Progress
7	Complete all policy conditions for second tranche	30 June 2017	MAFF	On-going Eight of the twelve policy conditions are met and rest 4 conditions are about to be met.
8	Review and approve six month extension of the policy loan.	End of Feb 2017	ADB	Completed
9	Prepare and submit LOAs on CAEA for ADB review and no objection.	By 28 Feb 2017	MAFF NIO, PMO	Completed
14	Conduct feasibility study (FS) and detailed engineering designs (DD) up to the number that the program can finance. KCC consultant contract should be reviewed and amended.	By end of Q2 2017	MOWRAM	On-going Out of 10 first priority subprojects, FS and DD is completed for 7 subprojects while FS for 2 subprojects and DD for 1 subproject is on-going.
15	Draft PPP agreement on PDS	By 15 March 2017	PMO	Completed
16	Ensure that land leveling activity can start and complete before the rainy season	By June 2017	PIOs with follow from PMO	On-going Implementation started in Battambang province whereas EOI evaluation in Prey Veng province is on-going. In Kampong Thom province, proposals are being prepared.
18	Conduct study tours for millers whose EOIs on PDS are shortlisted.	Q 1, 2017	MAFF	On-going The study tour will be undertaken once the feasibility study of PDS are completed.
20	Complete EOIs evaluation for WICI and submit to ADB for review and endorsement.	End of February 2017	PMO/MAFF	Completed

Ref. Par.	Agreed Action	Deadline	Focal Point	Progress
23	Conduct first Program Steering Committee meeting	By end of Q2 2017	PMO	On-going Planned to be conducted in November/December 2017.
24	Prepare ToRs and recruit consultants as indicated in Appendix 3.	By end of March 2017	PMO, MAFF, MLMUPC	On-going
26	Prepare hand over note, and PIC completion report.	By 15 May 2017	PIC consultants and NIRAS	Completed
27	Mobilization of PIC six consultants to assist in implementing the Annual workplan and budget until 15 May 2017.	Immediately.	NIRAS/PMO	Completed
29	Submit the updated procurement plan to ADB	By end of Feb 2017	PMO	Completed
30	Complete four bidding documents for four irrigation subprojects	Mid Feb 2017	MOWRAM	Completed
33	Submit the terms of reference together with cost estimate agreed upon by PMO for each position as indicated in Appendix 4 to ADB for prior review	By end of March 2017	PMO, MAFF, MLMUPC	Completed
34	Completion submission 1 of two consultant recruitments: Feasibility study for a weather-indexed crop insurance scheme and Feasibility study of rice seeds processing, paddy drying and storage facilities	By end of Feb 2017	MAFF	Completed
37	Prepare the Procurement Monitoring and Tracking Form (PMTF) and must submit the MEF and ADB on a quarterly basis	By end of each quarter starting from Q1 2017	PMO.	Completed and continuing

Ref. Par.	Agreed Action	Deadline	Focal Point	Progress
38	Increase ceiling of MOWRAM subaccount.	By end of Feb 2017	MOWRAM, PMO	On-going
41.	Pay consultants on a timely manner	Immediately	MOWRAM	Completed
43.	Established Rice SDP logo, and stick to project equipment	Q1 2017	PMO, NIOs, PIOs	On-going

B. Status of Agreed Action Plan of September 2016 Mission (as of 30 September 2017)

Ref. Par.	Agreed Action	Deadline	Focal Point	Progress
6	Request for amendment of the requirements relating to Law on Management & Use of Agricultural land and National Action Plan for Land Degradation.	15 Oct 2016	PMO & MAFF	Completed Request for rewording of the all policy conditions was prepared by MAFF/NIO and submitted to ADB/CARM but was returned with a request for submission of request for an 11 month extension of loan duration. This request was submitted in December and is currently being processed.
8	Draft of Letter of Agreement for engagement of PDA staff for conduct of CAEA submitted to PMO and ADB for No Objection.	15 Oct 2016	MAFF	Completed MAFF/NIO has prepared draft LoA for submission to the PMO and ADB/CARM for no objection.
10	Concept Note on CLUP submitted to ADB.	20 Oct 2016	MLMUPC	Completed MLMUPC/NIO reviewed the Concept Note on CLUP and submitted to ADB/CARM.
10	Formation of MLMUPC PRC.	20 Oct 2016	MLMUPC	Completed MLMUPC/NIO has established their PRC and submitted the composition to PMO.

Ref. Par.	Agreed Action	Deadline	Focal Point	Progress
10	Procurement of motorcycles for MLMUPC.	12 Dec 2016	MLMUPC	Completed MLMUPC/NIO awarded contract on 31 st January 2017.
17	Establish Selection Committee for Rice Millers/PPP Operators.	15 Oct 2016	PMO & MAFF/NIO	Completed The PMO has determined the composition of the Selection Committee and official letter has been issued.
	Finalize Concept Note describing selection criteria and objectives of drying and storage facility construction and operation.	15 Oct 2016	PMO & MAFF/NIO	Completed A Concept Note was drafted by the PMO and submitted to ADB/CARM for NOL.
	Invitations for Eols from interested rice millers/PPP operators.	20 Oct 2016	PMO & MAFF/NIO	Completed Invitations for Eols from interested rice millers was completed and 8 EOIs were received.
	Shortlist of interested rice millers/PPP operators.	30 Oct 2016	PMO & MAFF/NIO	On-Going 8 EOIs received are under evaluation.
	Request for proposals from the six shortlisted millers	15 Nov 2016	PMO & MAFF/NIO	On-Going 8 EOIs received are under evaluation.
	Selection Committee evaluates the proposals and ranks them.	25 Dec 2016	PMO & MAFF/NIO	On-Going 8 EOIs received are under evaluation.
	Mobilization of FS consultants for PDS facilities.	31 Dec 2016	MAFF/NIO	Completed The firm is mobilized on 27 September 2017
	Mobilization of DD/CS consultants for PDS facilities	Nov 2017	MAFF/NIO	Not due yet
	PPP contract agreements prepared.	20 Jan 2017	PMO	Completed A draft PPP agreement is prepared.

Ref. Par.	Agreed Action	Deadline	Focal Point	Progress
	PPP contract agreements signed with millers/operators.	31 Jan 2017	PMO	Not due yet
	Contacts awarded for construction of paddy drying and storage facilities.	June 2018	PMO	Not due yet
20	Revised Concept Note on Laser Land Levelling describing implementation procedures.	15 Oct 2016	MAFF/NIO & PMO	Completed A revised concept note is prepared by the MAFF/NIO & PMO.
21	Proposal and budget for performance based agreement for FWUC formation.	15 Oct 2016	PIOs & PMO	Completed
21	Proposal and budget for performance based agreement for strengthening agricultural extension services.	15 Oct 2016	PIOs & PMO	Completed
24	Submit request for reallocation to cover feasibility studies of MAFF managed sub-projects.	15 Oct 2016	MAFF NIO	Completed PMO has submitted a request for reallocation to ADB.
25	Assess and prepare an assistance plan for upgrading Prey Veng agriculture station to produce registered seeds, to include in 2017 annual workplan.	30 Oct 2016	MAFF NIO & PMO	Completed Business Plan has been prepared by the PIO/PVG and is reviewed by MAFF/NIO.
26	Completion of consultations between CARDI and the agriculture stations to agree on the supply of Foundation Seed of selected varieties in future years.	30 Oct 2016	MAFF/NIO	Completed One meeting has taken place with CARDI and MAFF/NIO to discuss Foundation Seed supply.
26	Report on assessment of RSPGs/agricultural cooperatives and budget for support to institutional strengthening and improvement of facilities.	30 Nov 2016	MAFF/NIO	Completed Field surveys have been completed by each PIO and results submitted to MAFF/NIO and compilation of the report has commenced.
26	Training program for rice millers on maintenance and	30 Sep 2016	MAFF/NIO	Not Completed

Ref. Par.	Agreed Action	Deadline	Focal Point	Progress
	improvement of milling machinery.			MAFF/NIO is preparing for the training proposal.
27	Study Tour to visit rice milling operations in eastern Thailand for PMO, MAFF/NIO and PIO staff conducted.	30 Nov 2016	MAFF/NIO & PMO	Completed Study Tour was conducted in November 2016.
27	Study Tour to visit rice milling operations in eastern Thailand for rice millers conducted.	Q1 2017	MAFF/NIO & PMO	Not Due Yet Proposed Study Tours in Q1 is rescheduled to be conducted after the selection of rice millers.
33 & 50	PMO will submit a contract variation for PIC team to ADB for no objection.	15 Oct 2016	PMO & NIRAS	Completed CV4 was signed on 8 th December 2016.
33	Baseline Survey Final Report completed.	Q2 2017	PIC	Not Due Yet Recruitment of the Baseline Survey team is on-going.
35	Organization of meeting of the Rice SDP Steering Committee.	31 Dec 2016	PMO & PIC	On-going Planned to be conducted in November/December 2017.
36	Preparation of draft AWPB for 2017 through national planning workshop completed.	30 Nov 2016	PMO, NIOs, PIOs & PIC	Completed Provincial Planning Workshops were conducted in BTB, KPT and PVG, planning meeting were held with each NIO and National Planning Workshop was organized on 13 December 2016 to finalize the AWPB.
41	Incorporation of all gender related indicators from the DMF in all future quarterly progress reports.	31 Oct 2016	PMO	Completed The GAP Reporting Formats for inclusion in the all QPRs has been revised.