

Kingdom of Cambodia
Nation Religion King



Ministry of Economy and Finance
Climate Resilient Rice Commercialization
Sector Development Program (Rice-SDP)

Quarterly Progress Report

July - September 2021



Activity of training workshop on EMP, GRM and CEMP for City Rice Mill in Thma Koul district, Battambang province

Provincial Implementation Office, Battambang Province

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Abbreviations and Acronyms

AC	Agricultural Cooperative
ADB	Asian Development Bank
AEA	Agro-ecosystems Analysis
AFD	Agence Française de Développement
AFD-SCCRP	AFD Support to the Commercialization of Cambodian Rice Program
BER	Bid Evaluation Report
CARDI	Cambodian Agricultural Research and Development Institute
CARM	ADB Cambodian Resident Mission
CCCA	Cambodia Climate Change Alliance
CEFP	Committee for Economic and Financial Policies
CISIS	Cambodia Information System on Irrigation Schemes
CLUP	Commune Land-use Planning
CS	Construction Supervision
DAE	Department of Agricultural Extension
DAEng	Department of Agricultural Engineering
DD	Detailed Design
DMF	Design and Monitoring Framework
EARF	Environmental Assessment Review Framework
EIA	Environmental Impact Assessment
EMP	Environment Management Plan
Eoi	Expression of Interest
FAO	Food and Agriculture Organization (of the United Nations)
FS	Feasibility Study
FS/DD/CS	Feasibility Study, Detailed Engineering Design and Construction Supervision
FWUCs	Farmer Water User Community
GAFSP	Global Agriculture and Food Security Program
GAP	Gender Action Plan
GDA	General Directorate of Agriculture (of MAFF)
GIS	Geographic Information System
IEE	Impact Environment Examination
IRC	Inter-Ministerial Resettlement Committee
ISS	Implementation Support Specialist
LLL	Laser Land Levelling
LUP	Land Use Planning
M&E	Monitoring and Evaluation
MAFF	Ministry of Agriculture, Forestry and Fisheries
MEF	Ministry of Economy and Finance
MIH	Ministry of Industry and Handicrafts (formerly under MIME)
MLMUPC	Ministry of Land Management, Urban Planning and Construction
MOWRAM	Ministry of Water Resources and Meteorology
NIO	National Implementation Office
O&M	Operation and Maintenance
PDS	Paddy Drying and Storage
PDAFF	Provincial Department of Agriculture, Forestry and Fisheries
PDWRAM	Provincial Department of Water and Resources and Meteorology
PIC	Project Implementation Consultants

PIO	Provincial Implementation Offices
PMO	Project Management Office
PPCR	Pilot Program for Climate Resilience
PPMS	Program Performance Monitoring System
PPP	Public-Private Partnership
PPTA	Preparatory Project Technical Assistance
QPR	Quarterly Progress Report
RGC	Royal Government of Cambodia
RSPG	Rice Seed Producer Group
SCF	Strategic Climate Fund
SDPS	Seed Drying, processing and Storage Facilities
SDP	Sector Development Program
SIP	Sub-project Identification Proposal
SNEC	Supreme National Economic Council
SPCR	Strategic Program for Climate Resilience
TA	Technical Assistance
TOT	Training of Trainers
TOR	Terms of Reference
UNFCC	United Nations Framework Convention on Climate Change
WICI	Weather-indexed Crop Insurance

QUARTERLY PROGRESS REPORT

July – September 2021

A. Executive Summary

The Climate Resilient Rice Commercialization Sector Development Program (Rice- SDP), which commenced in November 2013, supports the implementation of the ‘Policy on the Promotion of Paddy production and Rice Export’ of the Royal Government of Cambodia (RGC). It is designed to help transform the predominantly subsistence rice sector into a commercially oriented one by improving households and national food security and expand rice export through (i) removing the legal and regulatory constraints inhibiting rice commercialization; (ii) improving productivity of paddy crops and consistency in quality of milled rice; (iii) enhancing rice value chain support services; and (iv) addressing risks of climate change through mitigation and adaptation in 3 targeted provinces which is Battambang, Kampong Thom and Prey Veng.

Battambang province is one of the Rice-SDP target provinces which is targeted 4 districts, 30 communes and 284 villages (added 11 villages in Rukh Kiri district in 2019) in the remote areas.

During period of this 3rd quarter which from 01 July through 30 September 2021, PIO Battambang have coordinated and carried out its activities such as (i) coordinated training workshop on EMP, GRM and CEMP, (ii) coordinated to finalize CLUP documents, (iii) collect rainfall data, (iv) visit construction site of rice seed center in Ang Por (v) organized PIO monthly coordination meetings.

B. Status of Work-plan Implementation

1. Important Events

- Conducted visit modern seed center construction site in Ang Por area
- Attended finance virtual meeting organized by PMO
- Collected rainfall data and submit to PMO
- Prepared report of rainfall data & compilation
- Coordinated to finalize CLUP documents
- Attended M&E virtual meeting organized by PMO
- Coordinated the training workshop of EMP, GRM and CEMP for City Rice Mill in Thma Koul district

2. Progress

During period of 3rd quarter, PIO Battambang has carried out activities and ongoing monitoring activities under Rice-SDP program as detail in the Table below:

Table 1: Summary of Activities for reporting period

Component/activity heading	Planned Activity	Achieved	Explanation
Output 1: Conducive Legal and Regulatory Environment			
Develop Rice Seed Sector			
Implement the Law on Seed Management and Plant Breeders' Rights			
Output 2: Agricultural Land-Use Zoning Improved			
Establishing land-use zones.			
Updating rice ecosystems and soil classification maps			
Output 3: Climate Resilient Rice Value Chain Infrastructure developed			
Rehabilitation and climate proofing of irrigation systems	N/A	N/A	N/A
Construction of paddy drying and storage facilities	Construction of PDS facilities for Phou Poy rice mill	PIO conducted site construction visit once a month	Phou Poy rice mill is ongoing construction of PDS facility.
	Construction of rice seed center in Ang Por area	PIO conducted site construction visit one a month	Ang Por rice seed center is ongoing construction
3.1.1 Farmer Water User Committees (FWUCs/WUGs)	Review construction committee, FWUC advisory committee, FWUC committee (incl. women)	All committees have reconstituted with increased numbers of women	Irrigation canals in Anlong Run, Ta Mao in Thma Koul district and Prey Sangha in Bavel district
3.1.3 Agricultural extension	Training on the benefit and effective of land levelling to farmers	PIO coordinated the 114 village trainings have been conducted within 92 villages, 14 communes, 4 districts. Total participants 5435 (2,529 females equal to 46.5%) have participated	This training activity is encouraged villagers or farmers to understand the benefit of land levelling even modern levelling and/or traditional levelling. This training is impacts of land levelling are water use management, weed control, rice yield and grain uniformity, quality and reduction of production costs. Farmers could be extended to other farmers.
3.1.4 Marketing facilitation	N/A	N/A	N/A

Component/activity heading	Planned Activity	Achieved	Explanation
3.1.5 Farmer Cooperatives Support (Capacity Building)	Strengthen capacity of 10 agriculture cooperatives (AC) for rice seed productions	Field visits: Rukh Kiri district: 1 AC Thma Koul district: 2 AC Moung Russei: 4 AC Bavel district 3 AC	This visit is to strengthen all ACs in preparation of land and budget of rice seed production for cost effectiveness
Output 4: Enhanced rice value chain support services			
Improving the availability and quality of commercial rice seed	N/A	N/A	N/A
Upgrading technical extension materials to guide production in the four main rice crops	N/A	N/A	N/A
Capacity building (technical and financial) of mill managers and operators	N/A	N/A	N/A
Output 5: Feasibility Study, Design and Pilot Testing of Weather Indexed Crop Insurance			
Undertaking a detailed Feasibility Study (FS) to determine the appropriateness of a WICI scheme	N/A	N/A	N/A
Designing the operational parameters, product penetration plan and institutional arrangement.	N/A	N/A	N/A
Piloting the scheme in selected areas in three target provinces	N/A	N/A	N/A
Output 6: Efficient Program management and Implementation			
Capacity building of the Project Management Officer (PMO) and each National Implementation Offices (NIOs) and the Provincial Implementation Offices (PIOs).	PMO, NIOs, PIOs meeting, training, workshop and other events	PIO staff have attended virtual meetings to discuss finance and M&E reports PIO coordinated to finalize 30 CLUP documents	This activity is started to sell production of WICI for experiments in 76 villages, 8 communes, 2 districts. This training is to aware the CLUP concepts and benefits and utility of CLUP to key villagers in each communes.

<i>Component/activity heading</i>	<i>Planned Activity</i>	<i>Achieved</i>	<i>Explanation</i>
	Meeting Arrangement	PIO organized monthly coordination meetings	This meeting is to update all progress, issues encountered and concerns during the implementation and foreseen planning
Marketing Facilitation	N/A	N/A	N/A

3. Project Outcomes & Impact

- Prepared concept proposal of land leveling training and reviewed by PDAFF liaison officer and training preparation in PIO office
- PIO/PDAFF Conducted visit modern seed center construction site to follow up the progress at Ang Por center in Ou Mal, BTB district
- Attended online finance meeting with PMO in PIO office
- Assisted finance assistant to prepare audit corrective action plan and sent to MEF in PIO office
- Collected rainfall data from PDWRAM focal points in 3 districts compilation for mid-July and End-July 2021 report to WICI team in Bavel, Thma Koul and MOUNG RUSSEI district
- Coordinated and assisted PDLMUPC focal point to check CLUP document in PIO & PDLMUPC office
- Coordinated and assisted PIO accounting assistant to check 2021 expenditures in PIO office
- Visited ACs seed production groups in Bansay Traeng, Thma Koul district & Chrey, MOUNG RUSSEI district
- Visited modern seed center construction site at Ang Por construction area
- Coordinated and assisted PDLMUPC liaison officer to finalize CLUP document in PIO & PDLMUPC office
- Attended M&E online meeting organized by PMO in PIO office
- Revised total command area, FWUC members and number of female and female headed households in PIO office
- Supported & attended EMP, GRM and CEMP training workshop in Thma Koul district

4. Status of Financial Disbursement

During this 3rd quarter, PIO Battambang have spent amount budget to support the implementation of activities as below:

- Budget expenses to support the subproject associated initiatives amount **\$12,420.00** (Annex 2)
- Budget expenses for Admin and Operational costs for project staff in supports the implementation of activities, is total amount **\$17,372.83** (Annex 2)
- Budget advance for support the activity is total amount **\$36,736.50** (Annex 2)
- Fund received from PMO (RGC) is total amount **\$13,081.21** (Annex 2)

5. Project Management Issues

- During this 3rd quarter, PIO is strongly follow the instruction of Provincial Government especially Covid-19. Sometimes, the implementation is faced difficulty but it could be delayed since situation is better. Even in that reasons, PIO is try coordinate with local authority in all levels to get them done properly and safety.

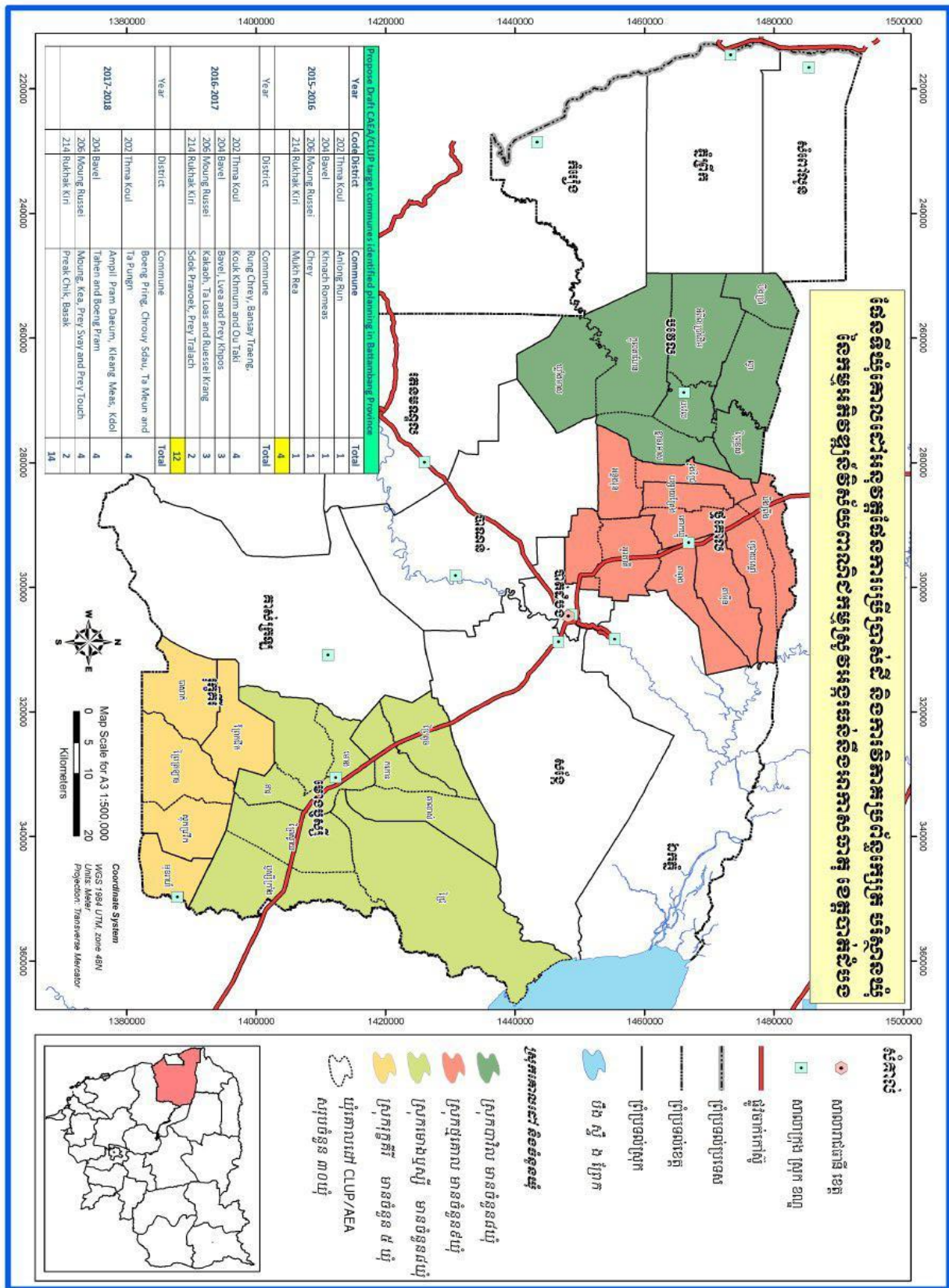
C. Work Program for the Next Quarter

Table 2: Work Program next quarter (October – December 2021)

<i>Component/activity heading</i>	<i>Planned Activity for Quarter</i>	<i>Achievement Indicators</i>	<i>Anticipated Constraints</i>
3.1.1: FWUC/WUG Formation and Capacity Building	N/A	- N/A	- N/A
3.1.2: Land Levelling Works	N/A	- N/A	- N/A
3.1.3: Agriculture Extension	Provide post-harvest technology training to farmers in 27 ACs.	- 50,000 client days of training on better post-harvest procedures provided (50% of participants being women)	
	Prepare more trainings on benefit and effective of land leveling to farmers	- Expected at least 6000 (female 60%) are attended land levelling trainings	PIO is discussed with PDAFF liaison officer to prepare more training on benefit and effective of land levelling to at least 100 villages in 4 districts. The reason is to do more training on land levelling because the DMF indicator have been not fulfilled yet.
	N/A	- N/A	- N/A
3.1.4: Marketing Facilitation	N/A	- N/A	- N/A
3.1.5: Cooperative Support and Capacity Building	N/A	- N/A	- N/A

D. Annexes

Annex 1. Project Map of Rice-SDP target province of Battambang



Annex 2. Budget expenditures during 3rd quarter 2021

Description Expenditure by Category	Budget Expenses in Q2 2021 (USD)			Total	RGC
	July	May	September		
A- Sub projects					
3. Associated Initiatives					
02: Land leveling works	0.00	0.00	0.00	0.00	0.00
02-Agr. Ext. & Farmer Coop	0.00	0.00	12,420.00	12,420.00	1,105.38
Sub-total: Associated Initiative	0.00	0.00	12,420.00	12,420.00	1,105.38
5. Implementation and Supervision					
GS: Government staff	2,105.00	2,105.00	2,105.00	6,315.00	6,315.00
5B: Contractual staff at KT	1,100.00	1,100.00	1,100.00	3,300.00	330
Sub-total: Implementation and Supervision	3,205.00	3,205.00	3,205.00	9,615.00	6,645.00
5C: Office Operation					
Other admin material supply	0.00	47.40	0.00	47.40	4.74
Other material supply for others	0.00	0.00	0.00	0.00	0
Stationary and Printing	0.00	643.90	718.75	1,362.65	136.265
Water	62.00	0.00	31.00	93.00	9.3
Other consumable	0.00	0.00	0.00	0.00	0
Advertisement expenses	0.00	0.00	0.00	0.00	0
Transportation fees	12.50	466.66	229.60	708.76	70.876
Perdiem	126.00	4,172.00	3,332.00	7,630.00	763
Accommodation	0.00	2,900.00	3,340.00	6,240.00	624
Telecommunication expenses	350.00	350.00	545.00	1,245.00	124.5
Bank charge	34.00	0.00	0.00	34.00	3.4
Sending documents fees	1.26	3.00	1.50	5.76	0.576
Meeting, workshop and conference	6.26	0.00	0.00	6.26	0.626
Sub-total: Office Operation	592.02	8,582.96	8,197.85	17,372.83	1737.283
5D: Vehicle and equipment O&M					
Fuel consumption and engine oi	560.00	560.00	560.00	1,680.00	168
Maintenance fees for mat. and	0.00	1,030.00	160.00	1,190.00	119
Other repair and maintenance	0.00	0.00	370.00	370.00	37
Sub-total: Vehicle and equipment O&M	560.00	1,590.00	1,090.00	3,240.00	324
TOTAL Expense:	4,357.02	13,377.96	24,912.85	42,647.83	9,811.66
Advance	0.00	0.00	36,736.50	36,736.50	3,269.55
Grand Total:	4,357.02	13,377.96	61,649.35	79,384.33	13,081.21